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# STATE OF TENNESSEE
# DEPARTMENT OF CORRECTION
# ANNUAL REPORT
## 1980 - 1981
## 1981 - 1982

STATE OF TENNESSEE

LAMAR ALEXANDER, GOVERNOR

DEPARTMENT OF CORRECTION

HAROLD BRADLEY, COMMISSIONER

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Youth Data 1981-82


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# DIRECTORY

## DEPARTMENT OF CORRECTION CENTRAL OFFICE STAFF
## TENNESSEE STATE OFFICE BUILDING
## NASHVILLE, TENNESSEE 37219

| | | |
|---|---|---|
| H. B. Bradley | Commissioner | 741-2071 |
| Robert Morford | Deputy Commissioner | 741-6898 |
| Marian Hills | Assistant Commissioner<br>Community Services | 741-5752 |
| Dorothy Greer | Assistant Commissioner<br>Adult Services | 741-2192 |
| Paul Humphries | Assistant Commissioner<br>Youth Services | 741-3069 |
| John Moore | Assistant Commissioner<br>Organization Development | 741-2607 |
| Larry Daniels | Assistant Commissioner<br>Agri-Industries | 741-3525 |
| Catherine Walton | Assistant Commissioner<br>Administration | 741-3720 |
| Carl Shusky | Staff Attorney | 741-3087 |
| Dick Baumbach | Director, Information | 741-2072 |
| Jamie Brodie | Chief, Health Services | 741-5705 |
| Philip Coleman | Director, Internal Audit | 741-2436 |
| MacVean Sweazey | Director, Internal Affairs | 741-7144 |
| Jim Dickman | Director, Rehabilitative Services | 741-2762 |
| Evans Fine | Director, Offender Classification | 741-5754 |
| Jeannette Birge | Director, County Correction Program | 741-2279 |
| Ron Bishop | Director, Adult Institutional Programs | 741-6797 |
| Albert Dawson | Director, Foster and Group Homes | 741-3471 |
| Sandy Heath | Director, Juvenile Classification | 741-3069 |
| George Hattaway | Director, Probation | 741-3141 |

| | | |
|---|---|---|
| Susan McMillan | Director, Juvenile Institutional Programs | 741-3069 |
| Connie Harkey | Director, Planning & Research | 741-6918 |
| Lynn Morris | Director, Management Information Systems | 741-6913 |
| Sam Haskins | Director, Volunteer Services | 741-1067 |
| Larry Lack | Director, Training | 741-1067 |
| Ronald B. McRady | Director, Fiscal Services | 741-2351 |
| Larry Stanfill | Acting Director, Personnel | 741-2897 |
| Thomas Giese | Director, Engineering | 741-2841 |
| Sonny Wise | Manager, Resident Records | 741-2773 |

## ADULT INSTITUTIONS

| NAMES & ADDRESSES | WARDENS | TELEPHONE NO. |
|---|---|---|
| Bledsoe County Regional Correctional Facility<br>Route #4, Box 600<br>Pikeville, Tennessee 37367 | Gary Livesay | 615-881-3251<br>430-0117 (Network) |
| Brushy Mountain Penitentiary<br>Petros, Tennessee 37845 | Herman Davis | 615-324-4011<br>240-9131 (Network) |
| DeBerry Correctional Institute for Special Needs Offenders<br>3250 Ezell Pike<br>Nashville, Tennessee 37211 | Aileene Love | 615-833-9415<br>440-2222 (Network) |
| Fort Pillow State Farm<br>Fort Pillow, Tennessee 38032 | Jimmy Harrison | 901-738-5051<br>350-8211 (Network) |
| Lake County Regional Correctional Facility<br>Tiptonville, Tennessee 38079 | Billy McWherter | 901-253-9995 |
| Memphis Correctional Center<br>6000 State Road<br>Memphis, Tennessee 38134 | Ben Poindexter | 901-372-2080<br>390-2204 (Network) |
| Morgan County Regional Correctional Facility<br>Route #2<br>Wartburg, Tennessee 37887 | Otie Jones | 615-346-6641<br>240-9154 (Network) |
| Nashville Regional Correctional Facility<br>7177 Cockrill Bend Industrial Road<br>Nashville, Tennessee 37203 | Howard Cook | 615-383-7595<br>440-4202 (Network) |
| Tennessee State Prison<br>Station A West<br>Nashville, Tennessee 37203 | Jim Rose | 615-741-4649<br>840-4649 (Network) |
| Turney Center for Youthful Offenders<br>Route 1<br>Only, Tennessee 37140 | M. C. Hamby | 615-729-5161<br>430-9211 (Network) |
| Tennessee Prison for Women<br>Route #3, Stewart's Lane<br>Nashville, Tennessee 37218 | Eileen Radeker | 615-741-4171<br>840-4171 (Network) |

## COMMUNITY SERVICE CENTERS

| NAMES & ADDRESSES | WARDENS | TELEPHONE NO. |
|---|---|---|
| Chattanooga Community Service Center<br>815 North Hickory Street<br>Chattanooga, Tennessee 37404 | John Patterson | 615-624-2643<br>430-0119 (Network) |
| Knoxville Community Service Center<br>3735 Riverside Drive<br>Knoxville, Tennessee 37914 | D. W. Harris | 615-523-2115<br>240-9148 (Network) |
| Memphis Community Service Center<br>6031 State Road<br>Memphis, Tennessee 38134 | David Poindexter | 901-382-4330<br>350-0115 (Network) |
| Nashville Community Service Center<br>Centennial Place Extended<br>Farm Road<br>Nashville, Tennessee 37203 | Charles B. Bass | 615-385-3810 |

## JUVENILE INSTITUTIONS

| NAMES & ADDRESSES | DIRECTORS | TELEPHONE NO. |
|---|---|---|
| Highland Rim School for Girls<br>Box 580<br>Tullahoma, Tennessee 37388 | Barbara Hall | 615-455-5413<br>430-6001 (Network) |
| Spencer Youth Center<br>Route 3, Stewart's Lane<br>Nashville, Tennessee 37218 | J. M. Slaughter | 615-242-2400<br>460-5011 (Network) |
| Taft Youth Center<br>Route 4, Box 400<br>Pikeville, Tennessee 37367 | Larry Lively | 615-881-3201<br>430-0113 (Network) |
| Tennessee Youth Center<br>3000 Morgan Road<br>Joelton, Tennessee 37080 | Albert Murray | 615-741-3188<br>840-3180 (Network) |
| Wilder Youth Development Center<br>Somerville, Tennessee 38068 | Seth Garrington | 901-465-3624<br>390-1201 (Network) |

## GROUP HOMES

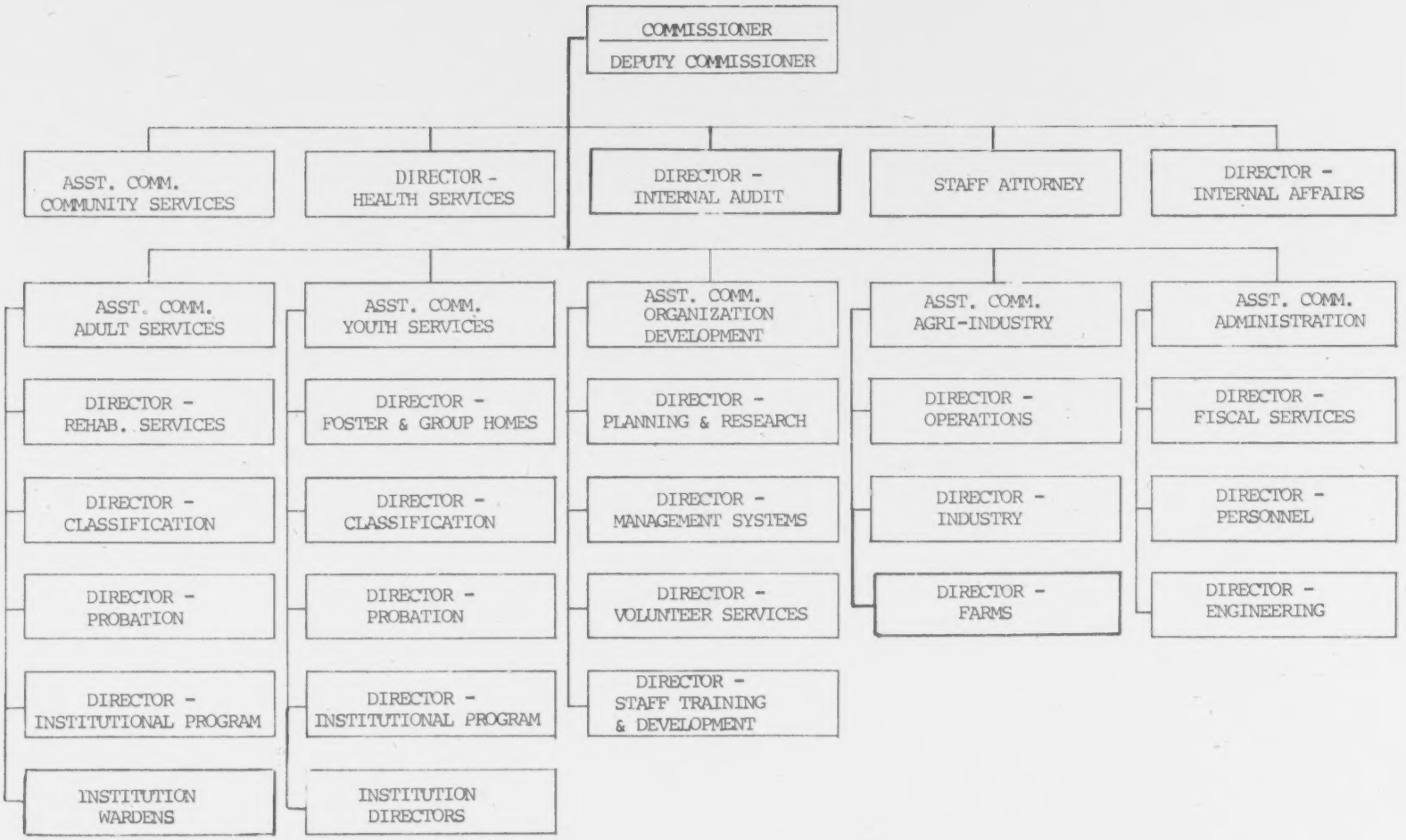
| NAMES & ADDRESSES | DIRECTOR | TELEPHONE NO. |
|---|---|---|
| Bradley Co. Group Home-Girls<br>2225 6th Street N.E.<br>Cleveland, Tennessee 37311 | Kaye Mumm | 615-476-1888 |
| Elizabethton Group Home-Girls<br>100 West "G" Street<br>Elizabethton, Tennessee 37643 | Iantha Nidiffer | 615-543-1871 |
| Inman Group Home-Girls<br>Route 4, Old Hillsboro Highway<br>Tullahoma, Tennessee 37388 | Marian Kavka | 615-455-8621 |
| Knoxville Group Home-Boys<br>1115 6th Avenue Northwest<br>Knoxville, Tennessee 37917 | Jim Valentine | 615-523-3711 |
| Lebanon Group Home-Girls<br>553 Victor Avenue<br>Lebanon, Tennessee 37087 | Sally Walker | 615-444-8676 |
| Madisonville Group Home-Girls<br>Route #4, Stinnett Road<br>Madisonville, Tennessee 37354 | Connie Sloan | 615-442-4831 |
| Memphis Group Home-Boys<br>5071 Hillbrook Road<br>Memphis, Tennessee 38109 | Lonzo Richmond | 901-785-0422 |
| Memphis Group Home-Boys<br>1242 Peabody Avenue<br>Memphis, Tennessee 38104 | Andrew Rosser | 901-726-6069 |
| Memphis Group Home-Girls<br>305 North Bellevue<br>Memphis, Tennessee 38105 | Harriet Wise | 901-726-6872 |
| Morning Star Group Home<br>2223 Blair Boulevard<br>Nashville, Tennessee 37212 | Parkes Casselbury | 615-741-3656<br>840-3656 (Network) |
| Nashville Group Home-Boys<br>129 South 11th Street<br>Nashville, Tennessee 37206 | Kenneth Leary | 615-228-0989 |
| Oak Ridge Group Home-Girls<br>125 Lancaster Road<br>Oak Ridge, Tennessee 37830 | Becky Earl | 615-483-1170 |

## ADULT AND JUVENILE PROBATION
## REGIONAL OFFICES

| NAMES & ADDRESSES | DIRECTORS | TELEPHONE NO. |
|---|---|---|
| First Tennessee Region<br>221 West Main Street<br>Johnson City, Tennessee 37601 | Paul Lewin | 615-928-8111 |
| East Tennessee Region<br>Westwood Building<br>5616 Kingston Pike<br>Knoxville, Tennessee 37919 | John Clabo | 615-588-9637<br>280-7011 (Network) |
| Upper Cumberland Region<br>Medical Arts Building<br>125 South Jefferson Street<br>Cookeville, Tennessee 38501 | Eudelle Newport | 615-526-7165<br>440-1021 (Network) |
| Southeast Region<br>Interstate Life Building<br>3rd Floor, Eastwing<br>540 McCallie Avenue<br>Chattanooga, Tennessee 37402 | Tom Biggs | 615-266-6442<br>430-0128 (Network) |
| Mid-Cumberland Region<br>600 Doctor's Building<br>706 Church Street<br>Nashville, Tennessee 37219 | Harold Jones | 615-741-3269<br>840-3269 (Network) |
| South Central Region<br>713 North Main Street<br>Columbia, Tennessee 38401 | William Clardy | 615-388-8720<br>430-0120 (Network) |
| West Tennessee Region<br>3rd Floor, State Office Bldg.<br>225 Madison<br>Jackson, Tennessee 38301 | Jay Gaffney | 901-424-4071<br>350-0105 (Network) |
| Delta Region<br>10th Floor, State Office Bldg.<br>170 North Main<br>Memphis, Tennessee 38103 | Bruce MacDonald | 901-725-0127<br>350-7380 (Network) |

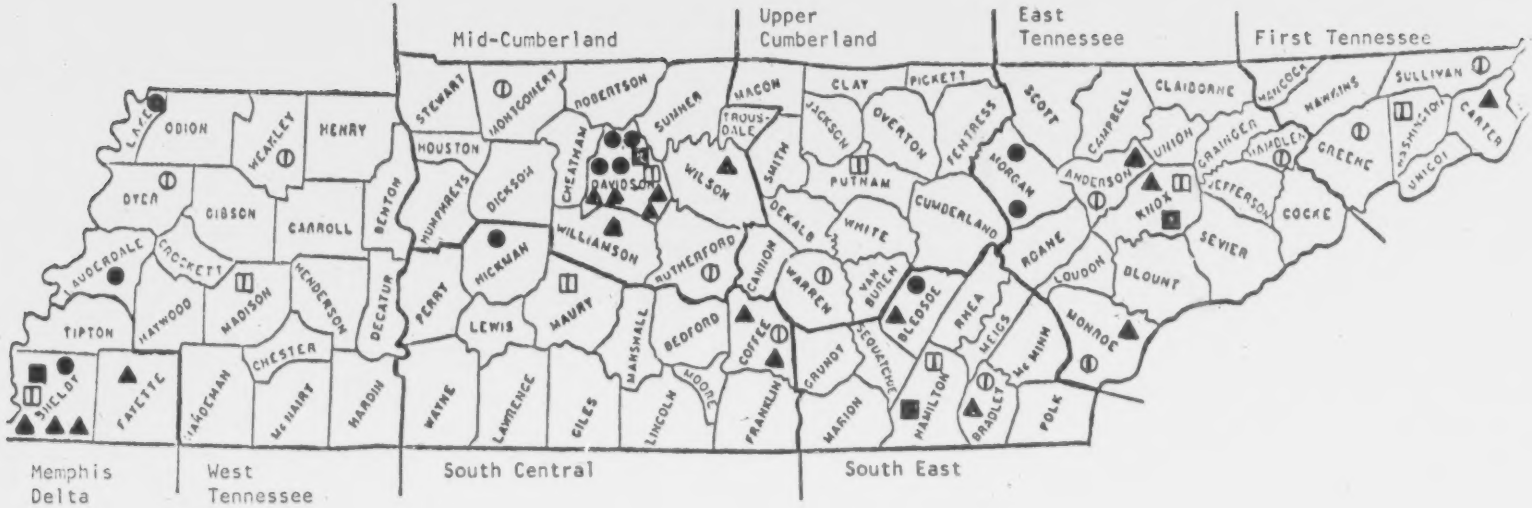
## ADULT AND JUVENILE PROBATION FIELD OFFICES

| NAMES & ADDRESSES | CONTACT PERSON | TELEPHONE NO. |
|---|---|---|
| Blountville Field Office<br>P. O. Box 425<br>Blountville, Tennessee 37617 | Phillip Lemons | 615-323-4197 |
| Greeneville Field Office<br>905 B. Mason Street<br>Greeneville, Tennessee 37743 | Creston Bradley | 615-638-8189 |
| Morristown Field Office<br>P. O. Box 1052<br>Westgate Professional Bldg.<br>2600 Andrew Jackson Highway<br>Morristown, Tennessee 37814 | Kenneth Webb | 615-581-3150 |
| Clinton Field Office<br>127 N. Main Street<br>Clinton, Tennessee 37716 | Ronald Murray | 615-457-5960<br>240-9147 (Network) |
| Madisonville Field Office<br>137½ College Street<br>Madisonville, Tennessee 37354 | Quentin Lee | 615-442-3936 |
| Cleveland Field Office<br>478 First Street<br>Cleveland, Tennessee 37311 | James Carter | 615-472-1539 |
| McMinnville Field Office<br>P. O. Box 361<br>McMinnville, Tennessee 37110 | Sammy Howard | 615-473-7213 |
| Muufreesboro Field Office<br>216 West Main<br>Murfreesboro, Tennessee 37130 | C. Douglus Cluck | 615-893-1250<br>430-0106 (Network) |
| Tullahoma Field Office<br>P. O. Box 281<br>Tullahoma, Tennessee 37388 | Charles Beesley | 615-455-2641 |
| Clarksville Field Office<br>308 Harvey Building<br>Box 442, 322 Main Street<br>Clarksville, Tennessee 37040 | Ester Slack | 615-645-6454<br>430-0121 (Network) |
| Dyersburg Field Office<br>310 West Market<br>Dyersburg, Tennessee 38024 | John Martin | 901-285-1024 |
| Dresden Field Office<br>214 West Main<br>Dresden, Tennessee 39225 | Roy A. Harris | 901-364-3147 |


COMMISSIONER
DEPUTY COMMISSIONER
ASST. COMM. COMMUNITY SERVICES
DIRECTOR - HEALTH SERVICES
DIRECTOR - INTERNAL AUDIT
STAFF ATTORNEY
DIRECTOR - INTERNAL AFFAIRS
ASST. COMM. ADULT SERVICES
DIRECTOR - REHAB. SERVICES
DIRECTOR - CLASSIFICATION
DIRECTOR - PROBATION
DIRECTOR - INSTITUTIONAL PROGRAM
INSTITUTION WARDENS
ASST. COMM. YOUTH SERVICES
DIRECTOR - FOSTER & GROUP HOMES
DIRECTOR - CLASSIFICATION
DIRECTOR - PROBATION
DIRECTOR - INSTITUTIONAL PROGRAM
INSTITUTION DIRECTORS
ASST. COMM. ORGANIZATION DEVELOPMENT
DIRECTOR - PLANNING & RESEARCH
DIRECTOR - MANAGEMENT SYSTEMS
DIRECTOR - VOLUNTEER SERVICES
DIRECTOR - STAFF TRAINING & DEVELOPMENT
ASST. COMM. AGRI-INDUSTRY
DIRECTOR - OPERATIONS
DIRECTOR - INDUSTRY
DIRECTOR - FARMS
ASST. COMM. ADMINISTRATION
DIRECTOR - FISCAL SERVICES
DIRECTOR - PERSONNEL
DIRECTOR - ENGINEERING

TENNESSEE DEPARTMENT OF CORRECTION

UNIT LOCATIONS




- Adult Institutions
- Juvenile Institutions
- Community Service Centers
- Group Homes
- Regional Offices
- Area Offices

## VALUE ASSUMPTIONS

(1) People can change their values, attitudes, and responses.

(2) Society requires members to conform to social norms expressed in laws.

(3) Society seeks to protect itself by restricting or confining offenders who do not obey the laws.

(4) Society expects restriction or confinement to be both a punishment and a deterrent.

(5) The Courts mandate that a humane environment including basic necessities be provided for confined offenders.

(6) Society expects restriction or confinement to foster change to conformity with law in offender's values, attitudes, and actions.

(7) Society stipulates that constructive work which contributes to the maintenance of mental and physical health will be required of confined offenders.

(8) Good correctional practice requires vocational, educational, religious, recreational, and therapeutic programs for individuals restricted or confined.

(9) Society expects people who have been released from correctional restriction or confinement to conform to both law and social norms.

## MISSION STATEMENT

The mission of the Department of Correction is to protect society by restricting or confining offenders and to foster change enabling them to function in society within the limits of law and social norms.

## OFFICE OF THE COMMISSIONER

The office of the Commissioner/Deputy Commissioner has within it several areas of responsibility not assigned to the five major Divisions of the Department. Staff members managing these responsibilities not only report to the Commissioner but serve the other Divisions as well. Included are an Assistant Commissioner of Community Services, the Staff Attorney, Director of Internal Affairs, Chief of Health Services, and Director of Internal Audit.

COMMISSIONER'S OFFICE

(SECTIONS)

| I. Community Service | II. Internal Affairs | III. Legal | IV. Health Services | V. Internal Audit |
|---|---|---|---|---|
| | | (GOAL STATEMENTS) | | |
| To coordinate certain programs which provide local alternatives to state prison incarceration and provide counsel and evaluation on political processes germane to the Department of Correction. | To provide at the discretion of the Commissioner, investigation of alleged violation(s) of law, policy, or procedure with the Department. | To provide legal evaluation advice and counsel to the Department on organizational issues. | To provide professional direction to the development and maintenance of quality health care services. | To examine and evaluate program and fiscal operations of the Department at the direction of the Commissioner. |
| | | (ACTION PLANS) | | |
| 1. To monitor and report to management DOC's legislative activity during 93rd General Assembly, FY 82-83.<br>2. To develop programs whereby replacement of contract bed inmates is expedited to consistently meet 90% utilization of space by 1/83.<br>3. To achieve 50% county participation in the CCIP by 6/83.<br>4. To hold an Ad Hoc Advisory Committee meeting by 6/83.<br>5. To develop policy and procedure for CCIP by 1/83.<br>6. To develop DOC newsletter by 9/82. | 1. To provide basic police course through T.L.E.T.A. for all Internal Affairs agents and Field Liaison officers and to provide 80 hours specialized training annually thereafter by by 6/82. | 1. To recruit a second Staff Attorney by 9/82.<br>2. To establish a training program for adult institutional staff on legal information relative to job performance by 1/83.<br>3. To establish a training program for youth institutional staff on legal information relative to job performance by 3/83.<br>4. To establish a system for the evaluation of lawsuits in order to identify patterns of problems within particular institutions or divisions by 3/83.<br>5. To establish a system to evaluate legal soundness of all departmental policies and regulations on a yearly basis by 1/83. | 1. To complete evaluations of contracts for medical sources by 9/83.<br>2. To establish a health maintenance program including physicals and immunizations for inmates by 6/83.<br>3. To establish standardized staffing criteria for correctional health care facilities by 12/83. | 1. To conduct audits of security staffing patterns for all youth facilities by 9/30/82.<br>2. To perform medical and culinary post audits for all institutions by December, 1982.<br>3. To perform part audits on the personnel, counseling, psychological services, fiscal, and postal functions for all institutions by 12/31/83. |

## ADULT SERVICES

The Division of Adult Services is responsible for the custody and rehabilitation of all adult felony offenders committed to the Department of Correction. In addition to the classification, maintenance, and security of the inmates in the institutions, the Division provides a multi-faceted program including education, vocational training, work, religious, recreation, and counseling programs. The Division also monitors the adherence to policies and procedures.

PRISONS: The Division of Adult Services operates eleven total institutions. These Correctional Facilities are as follows; Tennessee State Prison (TSP), Brushy Mountain Prison (BMP), Fort Pillow (FP), Tennessee Prison for Women (TPW), Turney Center (TC), Deberry Correctional Institute (DCI), Memphis Correctional Center (MCC), Nashville Regional (NRCF), Bledsoe County (BCRCF), Morgan County (MCRCF), and Lake County (LCRF).

OFFENDER CLASSIFICATION: There are three classification units for the initial phase of classification for new commitments. They are Nashville Regional Correctional Facility which handles the majority of the adult males, Memphis Correctional Center also for males, and Tennessee Prison for Women which serves all adult women. In addition to the three classification centers, Adult Classification is responsible for monitoring the on-going classification of all adult inmates. This includes monitoring adherence to all classification policies.

REHABILITATIVE SERVICES: The Rehabilitative Services section is responsible for the operation of four (4) Community Service Centers providing programs of work release and restitution. The four centers are; Memphis Community Service Center (MCSC), Nashville Community Service Center (NCSC), Chattanooga Community Service Center (CCSC), and Knoxville Community Service Center (KCSC). The Tennessee Prison for Women added a work release component to their program in October of 1981. The Tennessee Prison for Women Annex serves these inmates and provides minimum security supervision.

PROBATION: The Probation section is responsible for those offenders whose sentence has been suspended by the Courts and placed on probation to the Department. Probation is also responsible for conducting pre-sentence investigations for the Court. This section is also responsible for supervision of some offenders assigned for Diversionary Supervision and for supervision of cases assigned through the Interstate Compact.

## Adult Services

(GOAL STATEMENTS)

| I. Probation | II. Prisons | III. Rehabilitative Services | IV. Classification |
|---|---|---|---|
| To provide a resource for the courts by evaluation and supervision of offenders and to broker community resources. | To maintain inmates in the least restrictive circumstances appropriate to individual and system needs. | To provide a positive transitional setting for inmates prior to parole or discharge. | Throughout 1983 the Classification section shall refine & build upon the established classification system. |

(ACTION PLANS)

| I. Probation | II. Prisons | III. Rehabilitative Services | IV. Classification |
|---|---|---|---|
| 1. To locate computer terminals in each regional office and central office by 10/1/82. CR-MIS | 1. To produce a Security-Unit Manual of Operation for TSP and BCRCF or MCRCF by 10/1/82. | 1. To construct through force account 4 dorms with 30 bed capacity at NCSC by 8/82. CR-Engineering | 1. To further refine the qualitative program monitoring process by 3/83. |
| 2. To train two clerical personnel in each region to operate computer terminal by 12/1/82. CR-MIS | 2. To implement inmate grievance procedures by 5/1/82. | 2. To locate an additional 60 bed unit at the Memphis Community Service Center housing 30 males and 30 females by 11/82. CR-Eng. | 2. To further refine initial classification process by implementing suggested changes reflected in planning research by 6/83. CR-Planning |
| 3. To establish a program by 6/30/83 to enable the computer operator in each regional office to collect fees and generate receipts. CR-MIS | 3. To implement a cashless economy in all prisons by 7/1/82. CR-MIS | 3. To expand male housing and work availability with the construction of a 120 bed minimum security conservation work camp in Middle Tennessee by 3/83. CR-Eng. | 3. To conduct policy training sessions for key institutional staff regarding new & revised policies by 1/83. |
| 4. To implement a statewide computerized adult probation information system by 8/1/82. CR-MIS | 4. To resolve the problems of minimum security facility at Brushy Mountain Prison which required daily traffic into secure areas by 1/83. | 4. To renovate NCSC by 12/82. CR-Eng. | 4. To expand the transportation service by 7/83. |
| | | | 5. To further refine monitoring system of inmates on administrative segregation by 3/83. |

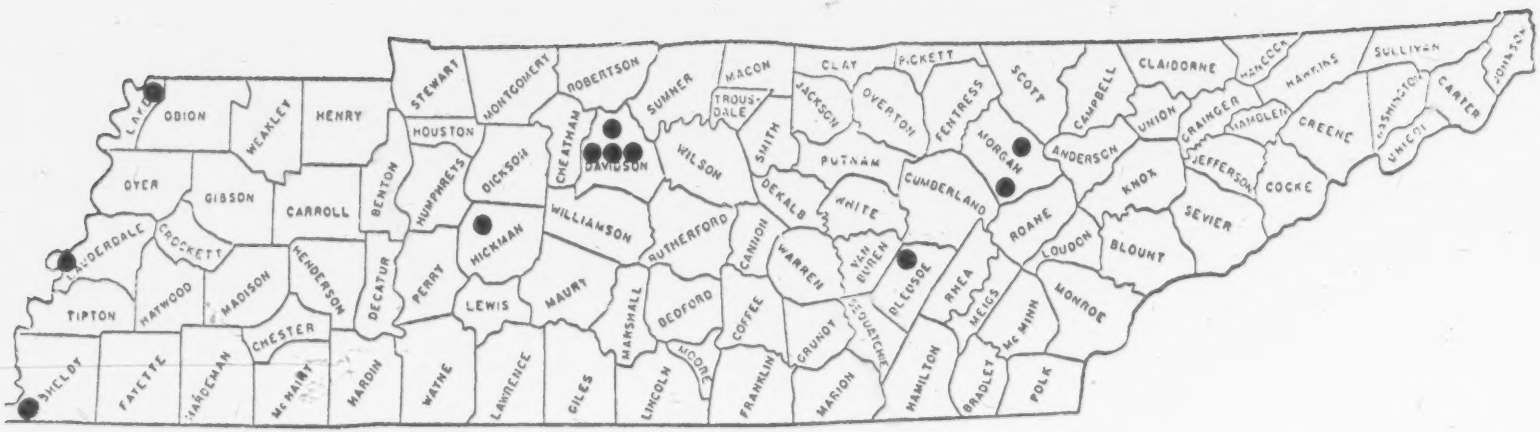
Adult Services

(ACTION PLANS-Continued)

| I. Probation | II. Prisons | III. Rehabilitative Services | IV. Classification |
|---|---|---|---|
| 5. To train all regional directors in budget mgmt. by 7/1/82. CR-Fiscal Services/Training | 5. To issue Agri-Industry produced, standardized clothing to staff, i.e. CO's, maintenance, medical and food service by 11/1/82. | 5. To provide assistance and input on the monitoring of Community Service Center Standards by 6/82. CR-Planning. | 6. To maximize receipt of pre/post sentence reports by 4/83. CR-Probation |
| 6. To develop work load formula by 8/1/83. | 6. To produce a Departmental Rule Book for inmates by 7/11/82. | 6. To comply with 95% of applicable 400-500 series Department policies by 7/83. | 7. To maintain a 5% or less occurrence of vacant beds and/or excess population in any given program location by 7/83. |
| 7. To develop a staffing pattern for probation officers based on work load formula by 12/1/83. | 7. To complete renovation of Ft. Pillow Cellblock (B-1) by 7/1/82. | 7. To comply with 60-70% of Adult Community Service Center Standards by 7/83. | 8. To work with Management Information System to develop a system which can coordinate the transfer of offenders between institutions by use of OBSCIS by 1/83. CR-MIS |
| 8. To develop regional productivity measures by 12/1/83. | 8. To complete remainder of TPW Annex by 11/82. CR-Eng. | 8. To locate a 60 bed community service center in the Tri-Cities area by 3/84. CR-Eng. | 9. To identify the 40% of inmates who meet reasonable criteria for minimum security by 6/83. |
| 9. To improve the in-service training program for new probation officers by 6/30/83. | 9. To construct two 30 bed dorms at Ft. Pillow by 9/82. CR-Eng. | 9. To implement automated inventory system by 6/83. CR-MIS | |
| 10. To involve one criminal justice planner in management consultation with adult probation through 3/83. CR-Plng. | 10. To centralize the inmate trust fund system by 3/83. CR-MIS | 10. To implement automated trust fund system by 1/84. CR-MIS | |
| 11. To increase by 30% the production of consistent and reliable pre-sentence reports by 6/30/82. | 11. To assist in the design of a system for inmate job analysis by 7/1/83. CR-Plng., MIS, Vol. Ser. | 11. To expand male housing and work availability with construction of two additional 120 bed minimum security conservation camps in East and West Tennessee regions by 5/84. | |
| 12. To acquire nine additional probation officer positions funded by fee money by 8/1/82. | 12. To develop a computerized warehouse & commissary inventory system by 7/82. CR-MIS & Fiscal Services. | | |
| 13. To provide stress training to three regions by 7/1/83. CR-Plng. | 13. To develop a security classification program for inmate placement by 9/82. CR-Planning | | |
| 14. To replace existing telephone equipment with Ultra Con equipment in the First Tn. Region by 10/31/82. | 14. To comply with 95% of applicable 400-500 series Department policies by 7/83. | | |
| 15. To reduce paperwork for probation officers by 20% by 7/1/83. | 15. To develop and implement a computerized inventory system by 7/82. CR-MIS | | |

TENNESSEE DEPARTMENT OF CORRECTION

UNIT LOCATIONS




## ● ADULT INSTITUTIONS

Tennessee State Penitentiary – Nashville

Brushy Mountain Penitentiary – Petros

Fort Pillow State Farm – Fort Pillow

Tennessee Prison for Women – Nashville

Turney Center for Youthful Offenders – Only

Memphis Correctional Center – Memphis

Nashville Regional Prison – Nashville

Lake County Correctional Facility – Tiptonville

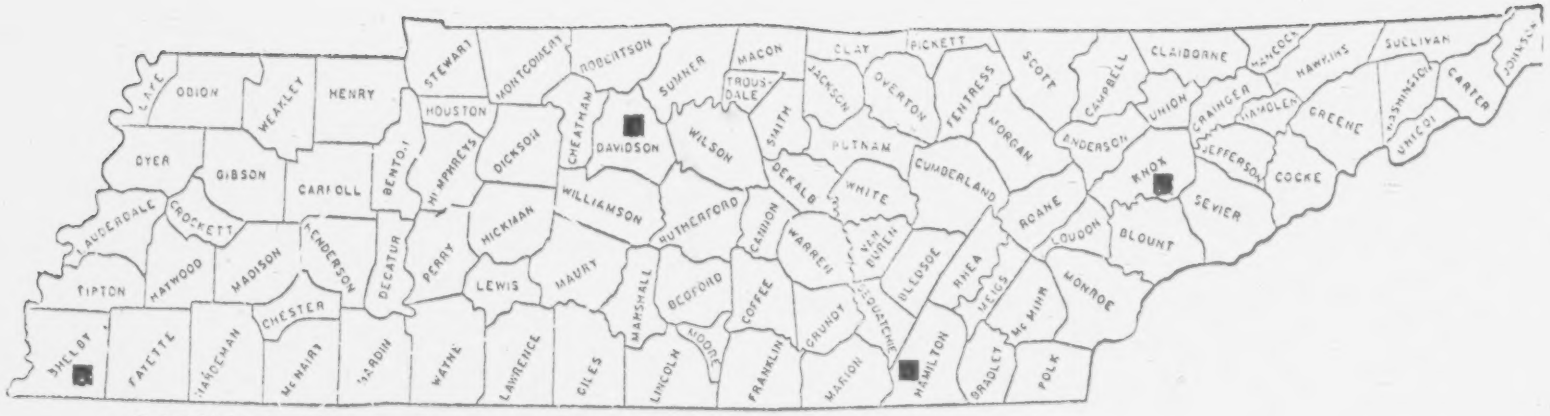
Morgan County Correctional Facility – Wartburg

Bledsoe County Correctional Facility – Pikeville

Lois DeBerry Correctional Institute for Special Needs Offenders – Nashville

TENNESSEE DEPARTMENT OF CORRECTION

UNIT LOCATIONS




■ COMMUNITY SERVICE CENTERS

Memphis Community Service Center

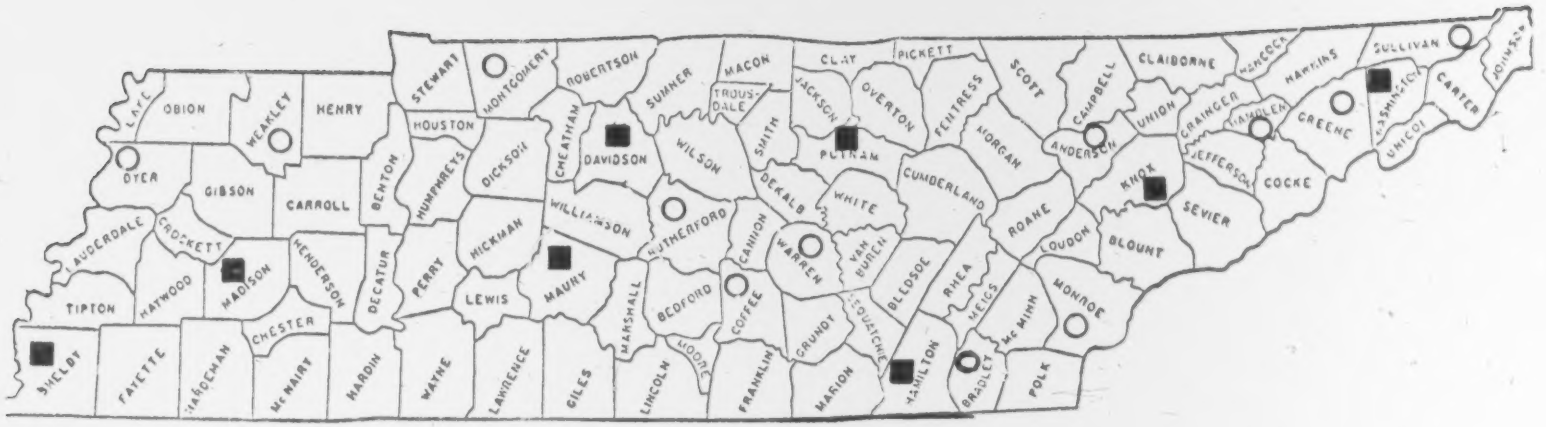
Nashville Community Service Center

Chattanooga Community Service Center

Knoxville Community Service Center

TENNESSEE DEPARTMENT OF CORRECTION

UNIT LOCATIONS




## ■ REGIONAL OFFICES

Johnson City

Knoxville

Cookeville

Chattanooga

Nashville

Columbia

Jackson

Memphis

## ○ AREA OFFICES

Blountville

Greeneville

Clinton

Morristown

Madisonville

McMinnville

Cleveland

Murfreesboro

Clarksville

Tullahoma

Dyersburg

Dresden

## YOUTH SERVICES

The purpose of the Division of Youth Services is to provide the least restrictive form of treatment, training, and rehabilitation for youth committed to the Department. There are four program areas: probation and aftercare, group homes, foster home and contract agencies, and institutions. In keeping with the intent of T.C.A. 37-201, emphasis is given to community-based programs.

CLASSIFICATION: The initial classification will be handled on a regional basis subsequent to a child's commitment. This phase will serve to screen those children who should be served through community-based programs and to gather information on those who should go on to institutions. The information gathered through classification in the community will back up more extensive classification accomplished in the institutional setting. All the testing and diagnosis of the child's strengths and weaknesses will be formulated into an individual treatment plan. Classification will establish treatment goals for eight areas of interest for the child's development. These areas are medical/dental, academic/intellectual, vocational/prevocational, recreation/leisure, independent living skills, personality/behavior, security, and aftercare considerations.

JUVENILE PROBATION AND AFTERCARE: Probation and aftercare counselors provide supervision and liaison with parents, schools, and other service agencies for youths in the home. Children may be placed on probation by the Court as an alternative to commitment to the Department. Aftercare is provided for every youth returning to his/her home from a residential commitment. Probation and aftercare services are provided through eight regional offices and twelve field offices located across the State.

Interstate Compact agreements for juveniles are also coordinated by the Compact Administrator in the Youth Services Division.

FOSTER AND GROUP HOMES: Community residential services offer three types of programs: 1) foster homes, 2) contract services from licensed child caring agencies, and 3) State operated group homes. All of these provide the children supervision, counseling, food, shelter, medical, and dental care. All programs utilize community resources: public and vocational schools, health centers, employment training, and church activities. Foster care and contract services are offered in each region and are coordinated by foster home counselors. There are 12 group homes throughout the State. Treatment is provided in leased homes furnished to provide a home-like atmosphere. At the group home, residents are provided 24-hour supervision, meals, tutoring, and counseling.

INSTITUTIONS: Children who require a more secure environment will be provided a more structured level of service in our institutions. The youths who require more secure environments are removed from home and community, and placed in one of five institutions. Each of these facilities provide a full range of services. Such placement is intended to restrict the youth who have exhibited behavior which makes it unlikely that they will succeed in community-based programs.

## Youth Services

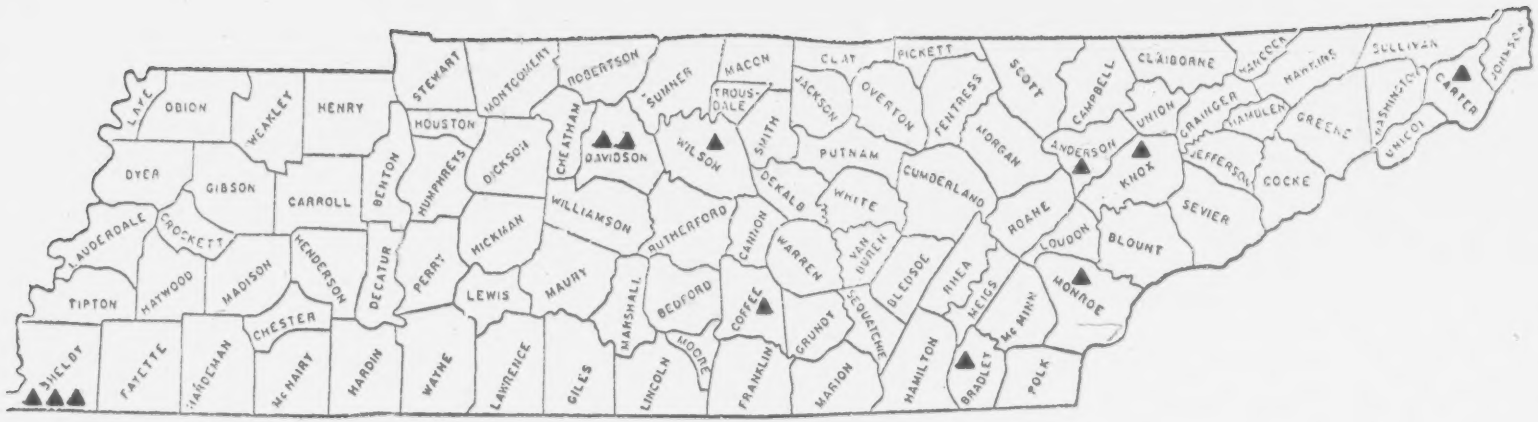
| I. Probation & Aftercare | II. Classification | III. Institutions | IV. Group Homes | V. Foster Homes & Contract Agencies |
|---|---|---|---|---|
| | | (GOAL STATEMENTS) | | |
| To provide an evaluative resource for the courts, coordinate social services while in residential placement, and provide community supervision for youths. | To establish a thorough evaluation & classification process which integrates the individual's needs with community and program resources & expectations. | To provide a safe and beneficial environment for each youth. | To provide a positive residential alternative to institutionalization. | To provide a positive residential alternative to institutionalization. |
| | | (ACTION PLANS) | | |
| 1. To provide information to each region on the average length of supervision for probation and aftercare cases, commitment rates, diversion rates, and recommitment rates by 1/1/83.<br><br>2. To provide training to staff for developing Individual Program Plans for aftercare cases by 7/1/82. CR-Training<br><br>3. To implement the use of Individual Program Plans for aftercare cases by 7/82. | 1. To review and expand standardized operating procedures for community classification units by 7/1/82.<br><br>2. To formulate policies and procedures for community classification by 1/83.<br><br>3. To develop a community classification education plan by 2/83.<br><br>4. To monitor for compliance of policy 801.01 to reduce delays in classification by 8/82.<br><br>5. To review, refine, and expand existing classification policies and procedures by 6/30/83. | 1. To develop policies and procedures for youth institutions by 1/83. CR-Planning<br><br>2. To develop general criteria for institutional placement by 7/82.<br><br>3. To complete IPP training of institutional staff by 7/82.<br><br>4. To provide upper and mid-level management training to maintain day to day program by 6/82. CR-Training<br><br>5. To evaluate the feasibility and make formal recommendations to convert one or | 1. To maintain 95% utilization of available beds in group homes, this fiscal year.<br><br>2. To revise the group home Policy and Procedure Manual by 11/82 and implement the manual by 12/82.<br><br>3. To develop a program of specialized in-service training for group home staff by July 1, 1983. CR-Training<br><br>4. To identify data needs to establish standardized management information system by November 1982. | 1. To provide training to staff for developing IPP for foster care and contract agency services by July 1, 1982.<br><br>2. To implement a specialized foster care program designed for hard to place children by 12/82.<br><br>3. To identify data needs to establish standardized management information system by 11/82.<br><br>4. To implement the use of IPP for foster care contract services by 7/1/82. |

Youth Services

| I. Probation & Aftercare | II. Classification | III. Institutions (ACTION PLANS-Continued) | IV. Group Homes | V. Foster Homes & Contract Agencies |
|---|---|---|---|---|
| 4. To develop and update policies and procedures for probation and after care by 1/83. CR-Planning | 6. To provide training to all classification staff in the use of the new recommendations format by 7/82. | institutions to unit management by 7/82. | 5. To reduce the runaway rate in group homes by 10% by June, 1983. | 5. To develop and implement a policy and procedural manual for foster care by March, 1983. |
| 5. To identify data needs to establish standardization of management information system by 11/82. | 7. To provide training in the basic essentials of report writing, use of justification and documentation by 6/83. | 6. To standardize student institutional records by 7/82. | 6. To reduce the failure rate in group homes by 10% by June, 1983. | 6. To implement manual standardized management information system by 1/83 |
| 6. To establish a monitoring system for students reentering public schools by 9/1/82. | 8. To examine, make necessary revisions, and standardize classification data collection and reporting for administrative planning purposes by 2/83. | 7. To evaluate and recommend better utilization of vocational resources within Youth Services by 7/82. | 7. To implement manual standardized management information system by January, 1983. | 7. To increase by 15% the number of placements in foster care and contract agencies by June, 1983. |
| 7. To implement manual standardized management information system by 1/83. CR-MIS | 9. To establish an operational standardized screening battery by 9/82. | 8. To provide training to institutional staff on disciplinary and grievance procedures by 9/82. | 8. To develop a staff evaluation instrument for group homes and implement by January, 1983. | 8. To reduce the failure rate in foster care by 10% by June, 1983. |
| 8. To provide 4 hours of training in recording casework management and treatment plans to all offices by 7/83. | 10. To secure all mental health contracts by the beginning of each new FY: July 1, 1982 and July 1, 1983. | 9. To develop a manual management information system by 11/82. CR-MIS | 9. To critique and evaluate all monthly reports during FY 82-83. | 9. To implement use of the IPP in contract agencies by 1/1/84. |
| 9. To establish a statistical reporting system by 1/83. CR-Planning | 11. To achieve quarterly IPP monitoring of all institutions this fiscal year. | 10. To establish programs to meet the needs of the learning disabled by 1/83. | | 10. To improve the supervision of foster care and contract services by monitoring foster home counselors' file bi-annually. |
| 10. To provide monitoring of communication skills and public relations to all probation offices. 5 hours. 7/83. | 12. To establish a written job description for the MR/MR liaison by 6/30/82. | 11. To determine with the Department of Education the feasibility of a special program affording more rapid educational progress in language arts and math by 9/82. | 10. To provide training to staff for developing IPP for group homes by July 1, 1982. | 11. To begin providing statistical data on statewide foster care to the regional offices by July, 1982. |
| | 13. To establish classification procedures for TYC by 1/83. | 12. To develop a plan to establish a program for emotionally disturbed youth offenders by 7/83. | | |
| | 14. To develop a plan to recruit qualified educational specialists and psychological professionals to complete classification teams by 1/83. | | | |

TENNESSEE DEPARTMENT OF CORRECTION

UNIT LOCATIONS




## ▲ GROUP HOMES

Nashville Group Home

Madisonville Group Home

Elizabethton Group Home

Inman Group Home -

Bradley County Group Home

Knoxville Group Home

Oak Ridge Group Home

Lebanon Group Home

Morning Star Group Home

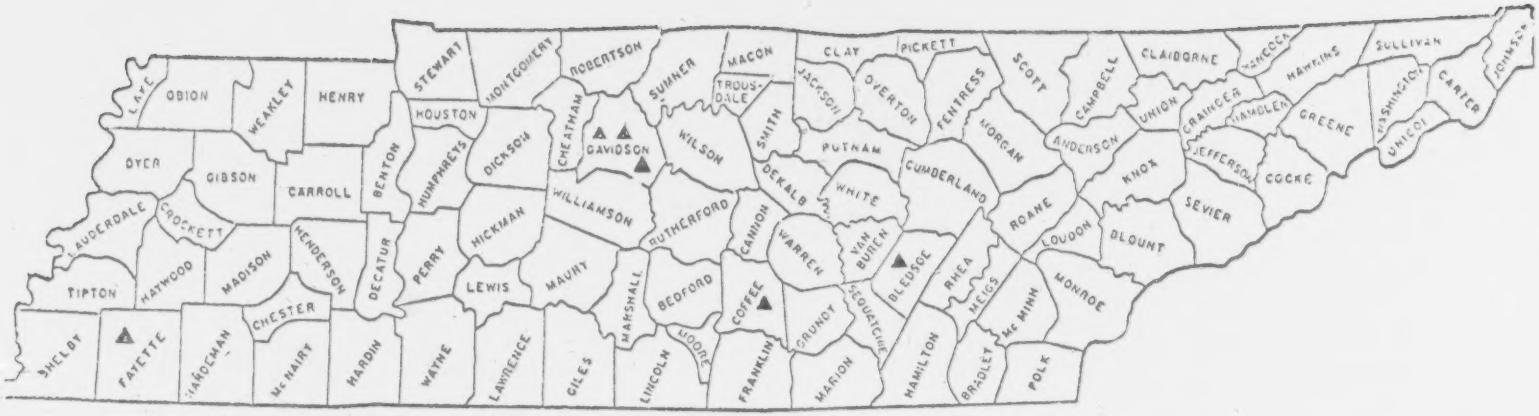
Memphis Group Home - Girls

Memphis Group Home - Boys (Hillbrook)

Memphis Group Home - Boys (Peabody)

TENNESSEE DEPARTMENT OF CORRECTION

UNIT LOCATIONS




▲ JUVENILE INSTITUTIONS

Tennessee Reception and Guidance Center - Nashville

Spencer Youth Center - Nashville

Taft Youth Center - Pikeville

Highland Rim School for Girls - Tullahoma

Tennessee Youth Center - Joelton

Wilder Youth Development Center - Somerville

## DIVISION OF ORGANIZATION DEVELOPMENT

The Division of Organization Development was established during the current administration's reorganization of the Department. An Assistant Commissioner for the Division was appointed September, 1979. The Division realizes its goal through the goals established by each of the following sections: Management Information Systems, Planning and Research, Staff Training and Development, and Volunteer Services. These sections were established under one Division for the purpose of providing developmental support services, especially those related to administrative or programmatic change. The Division will help integrate departmental goals and objectives, building on mutual interests that will enhance the quality of work life and promote creativity.

### MANAGEMENT INFORMATION SYSTEMS

The Management Information Systems section consolidates the Central Records team and the Management Systems team, which have many associated objectives. The Director of Management Systems provides leadership to this section.

In addition to calculating all additional sentences, the Central Records team is charged with the responsibility of monitoring all sentence calculations, placing and lifting detainers/notices, and maintaining a central repository of information on all adult offenders, both past and present. Thus, the Central Records team corresponds with institutional personnel, the judiciary, the news media, attorneys, citizens, law enforcement agencies and out of state departments of correction.

### PLANNING & RESEARCH SECTION

Two years old at the end of fiscal year 1981-82, the Planning and Research Section continues it's goal of supporting management in planning related functions. Because "managers are planners" in this correctional system, the planning staff provides technical assistance to managers in realizing achievement of their own organizational goals. This technical assistance is available to individuals, groups or ad hoc committees and may involve problem identification, facilitation for identifying solutions, and strategies for implementation. Further, technical assistance may involve collection and analysis of specific project data.

Fiscal years 1980-81 and 1981-82 have brought with them the completion of major planning endeavors. A process for critiquing and analyzing the planning process document and tying it to the budget process has been implemented. A statewide system for issuing administrative and Adult Services policies and procedures has been developed and implemented, and a monitoring process begun. In addition, a policy project has now been initiated for Youth Services. Technical assistance and consultation have been provided to the Training Section and to Adult Probation. The method for collection and reporting institutional population has been standardized and put into policy form. The initial phase of an adult security analysis project has been completed. Major incidents reported on a 24 hour basis are now systematically tallied and analyzed for use by management. And finally, the Planning Section continues to be responsible for publishing the Annual Report each fiscal year.

## TRAINING AND STAFF DEVELOPMENT SECTION

This section is responsible for the planning, implementation and evaluation of programs designed to enhance the quality of work life and improve employee productivity through training. From November 2, 1981 through June 30, 1982, the Tennessee Department of Correction has conducted 3,150 in-service training classes with a total attendance of 37,611.

## VOLUNTEER SERVICES SECTION

Volunteer Services is responsible for the coordination and the volunteer effort in the eight probation and parole regions, and the adult and youth institutions. Each region has a full time coordinator of Volunteer Services and the wardens and institution directors have appointed a full time or part time volunteer coordinator to manage the services provided through volunteers.

Managers within the Department use volunteers to aid in providing services, job training, counseling, tutoring, recreational activities. Coordinators of Volunteer Services use a variety of media, professional and informal contacts to assist management in mobilizing existing community resources to meet departmental needs.

## Organization Development

| I. Planning & Research | II. Volunteer Services | III. Staff Development & Training | IV. Management Information Systems |
|---|---|---|---|
| **(GOAL STATEMENTS)** | | | |
| To support management in the process of developing and implementing goals, action plans, and strategies. | To coordinate planning, implementation and evaluation of community volunteer involvement which complement and supplement Department of Correction Services. | To coordinate planning, delivery and evaluation of programs which provide skills and knowledge relative to job performance. | To develop systems for maintenance, retrieval and analysis of information necessary for efficient management of the Department. |
| **(ACTION PLANS)** | | | |
| 1) To prepare and present a medical services workshop by 7/82. CR-Health Ser., Training | 1) To develop a plan to increase the productivity of volunteers who provide less than 5 hours monthly by 50% by 7/82. | 1) To coordinate and monitor the training of all DOC supervisors in the DOP supervisory management training program by 7/82. | 1) To develop and implement a system to report NPS one/two data by 7/82. |
| 2) To develop a system for monitoring adult population reporting by 7/82. CR-Adult Ser., MIS | 2) To develop evaluation method to assess the effectiveness of volunteer involvement by 9/82. | 2) To coordinate a training program for those employees determined as having a need for personnel procedure up-date by 7/82. | 2) To expand by 30% the statistical component of OBSCIS by 7/82. CR-Planning |
| 3) To systematize a quarterly analysis of AOD incident reports by 7/82. | 3) To develop a training package for training field staff how to effectively utilize the services of volunteers by 9/82. CR-Training, Adult Probation | 3) To develop a standard orientation training program for all correctional employees by 8/82. | 3) To train institutional record personnel in the calculation of sentences by 7/82. |
| 4) To develop a centralized storage and retrieval system for survey and study data by 7/82. | 4) To develop a plan for students to work as volunteers in institutions & field offices as an addendum to their class work by 12/82. CR-Planning, Research Advisory Committee | 4) To provide a "Train the Trainer" workshop for 35 staff in DOT procedures by 9/82. CR-Volunteer Services | 4) To develop and implement a computerized inventory system by 7/82. CR-Adult Ser., Fiscal, Internal Audit |
| 5) To conduct 4 one-day seminars for cross-training planning staff by 7/82. | 5) To assist local managers in assessing areas of need which may be supplemented by volunteer services by 6/83. | 5) To coordinate the development of an in-service training program for the probation division by 10/82. CR-Adult & Juvenile Probation | 5) To modify the Social Security programs to supply SSI data by 7/82. |
| 6) To deliver 3 stress management workshops for Adult Probation by 7/82. CR-Adult Probation, Training | 6) To work with field and institutional managers in the development and implementation of the OJCPS by 6/83. | 6) To assist in the development of a legal issues training package for all DOC employees by 12/82. CR-Legal Ser. | 6) To develop a system for tracking the prevention of earning good conduct credits by 7/82. CR-Adult Services |
| 7) To develop an evaluation instrument for the monitoring of CSC's compliance with their standards by 8/82. CR-Rehabilitative Services | 7) To work with field staff to develop a program for volunteer assistance with medium supervision cases by 9/83. CR-Adult Probation | 7) To monitor and provide technical assistance as required in the delivery of the inmate job classification placement system orientation package by 12/82. CR-Volunteer Services | 7) To develop and implement a monitoring procedure in which all actions involving inmate sentence calculations are verified by 7/82. |
| 8) To develop and deliver a "Train the Trainer" program for OJCPS trainees by 9/82. CR-Training, OJCPS | | | 8) To develop and implement a procedure for monitoring/recording the volume of documents/records arriving at Central Records by 7/82. |
| | | | 9) To convert the interim probation by 1/83. system to OBSCIS by 8/82. CR-Adult Probation |

## Organization Development

## (ACTION PLANS-Continued)

### I. Planning & Research

9) To coordinate the development of a uniform method for counting and reporting committed youth by 9/82. CR-Youth Ser.

10) To develop a quantitative method for classifying inmates by security level by 9/82. CR-Adult Ser., MIS

11) To develop through the Research Advisory Committee a system for identifying research projects and resource to meet research needs by 10/82.

(12) To provide technical assistance in development of policy and procedure for youth services by 10/82. CR-Youth Services

13) To assist in designing a system for inmate job analysis by 11/82. CR-Adult Ser., MIS, OJCPS

14) To provide technical assistance in the development of training programs by 12/82. CR-Training

15) To develop a proposal with Viacom or Government Training Institute for a community education and/or orientation training project by 11/82. CR-Training and Community Relations

16) To provide consultation and or training to staff in facilities/field offices in writing policies and procedures thru 1/83. CR-Training

### II. Volunteer Services

OJCPS

8) To contract with consultant to provide training and consultation for the OJCPS by 7/82.

9) To update job survey of all inmate jobs in the DOC prisons by 7/82.

10) To appoint an advisory committee of department staff by 7/82.

11) To interview and select 35 DOC staff for training on the US Department of Labor Dictionary of Occupational Titles & Codes by 7/82.

12) To provide orientation on the DOT for consultants & student technicians by 7/82.

13) To coordinate training for 35 DOC staff on the DOT to be provided by the consultant by 8/82.

14) To provide the 35 staff listed above a "Train the Trainer" workshop by 9/82. CR-Trng

15) To analyze and classify all inmate jobs at two representative prisons; 35 DOC staff with consultant and student technicians by 9/82.

16) To provide practical experience for 35 DOC staff listed above on a sample analysis and classification of inmate occupational information by 10/82.

17) To review and forward to the consultant additional inmate job questionnaires having been appropriately classified and coded according to US Department of Labor Standards by 11/82.

### III. Staff Development & Training

8) To coordinate "Defensive Driving" training for all employees required to operate state vehicles by 12/82.

9) To standardize levels and hours of training required for each job class specification by 1/83.

10) To provide technical assistance in the development of a budget training manual by 9/83. CR-Fiscal

11) To coordinate the certification of a training program developed by the directorate of Foster & Group Homes for their employees by 7/83.CR-Youth Ser.

### IV. Management Information Systems

10) To develop and implement a procedure to determine the disposition of all overdue "out to court" status actions in OBSCIS by 8/82.

11) To perform an analysis of security classification data 9/82. CR-Planning

12) To develop and implement a procedure to expedite the microfilming of discharged inmate Central Records files by 9/82.

(13) To provide orientation to the Research Advisory Committee on OBSCIS statistical capabilities by 10/82. CR-Planning

14) To develop written procedures for Central Records by 11/82.

15) To establish a procedure to achieve maximum security of inmate Central Record files by 12/82.

16) To refine the system for tracking inmate Central Records files

### IV. MIS cont.

17) To develop a proposal to reduce the content of Central Records inmate files by 1/83.

18) To develop to help coordinate the transfer of offenders between institutions by 1/83. CR-Adult Ser.

19) To centralize the trust fund system by 3/83. CR-Adult Ser., Fiscal, Internal Audit

20) To update all systems documentation by 6/83. CR-1409

21) To develop record disposition on all DOC record series by 6/84.

22) To automate OJCPS project by FY 83-84. CR-Adult Ser., Planning

Organization Development

| I. Planning & Research | II. Volunteer Services | |
|---|---|---|
| | OJCPS | |
| 17) To provide technical assistance to youth services in the development of an information system by 1/83. CR-Youth Ser., Children Services Commissioner | 18) To assist consultant and technicians in the development of an Offender Job Classification and Placement System orientation package for 35 DOC trainers to utilize in delivery to appropriate staff by 11/82. | with the Department's Management Information System by 2/83. |
| 18) To involve one criminal justice planner in management consultation with Adult Probation thru 3/83. CR- | 19) To coordinate 2 one-half day review and training in the delivery of the Offender Job Classification and Placement System orientation package by 12/82. CR-Training | 24) To schedule, coordinate, and monitor over 3 months the DOC trainers delivery of the OJCPS orientation package to all other appropriate DOC staff by 3/83. |
| 19) To draft a budget management training manual by 9/83. CR-Fiscal, Training | 20) To coordinate training in the OJCPS for all job board members and classification staff by 1/83. | 25) To establish standard operating procedures and draft policies for the OJCPS by 3/83. |
| | 21) To coordinate training/review for DOC test administrators on the use of the General Aptitude Test Battery by 1/83. | 26) To complete initial evaluation of the OJCPS project by 3/83. |
| | 22) To initiate the assessment of inmates for job placement by classification and reclassification staff using the GATB in accordance with new guidelines by 2/83. | 27) To develop an on-going evaluation of the OJCPS project by 3/83. |
| | 23) To develop a tracking system for a) inmate jobs, b) inmate work history, c) inmate job qualifications, which can later be brought on line | |

## DIVISION OF AGRI-INDUSTRIES

The Division of Agri-Industries provides coordination and management of Tennessee State Industries and Institutional Farms. Agri-Industries is moving toward the "free venture model" concept of prison industries and farms. In such a model the resident works under conditions which approximate the free world as closely as possible, given the constraints of a prison environment. The resident learns good work habits through the use of time clocks, production quotas, crop yields, grievance procedures, job promotion, incentive pay, and interpersonal communications and interactions with co-workers and civilian supervisors. The resident is also charged with some degree of responsibility in order to experience both the peer group pressures and management pressures that are also present in the free world environment. He/she can acquire a marketable skill which will enable him/her to reenter society as a productive member. Areas of job training include wood working, metal fabrication, welding, data processing, dental appliances manufacturing, dairy operation, beef and swine farming, row crop and truck farming, equipment maintenance and operation, sign manufacturing, administrative and clerical skills.

Tennessee Agri-Industries has two major sections: Tennessee State Industries and Institutional Farms. Each section is headed by a Director who reports to the Assistant Commissioner for Agri-Industries. Each Director is charged with the responsibility for production and for efficient operation of the section.

A new Agri-Industries Advisory Committee has been created to assist the Division in planning and development.

TENNESSEE STATE INDUSTRIES has continued to work toward upgrading all areas of operation in order to approximate private industry conditions. Efforts have been made to improve efficiency by these methods: incorporating plants which produce similar products, redesigning plant layouts to improve material flow, designing new products for cost effectiveness, upgrading physical plants to better comply with health and safety standards.

It is the goal of Tennessee State Industries to have a viable manufacturing industry in each adult facility. It is hoped that residents who have been provided an occupation will learn good work habits, a marketable skill, fiscal responsibility from managing earnings, and acquire a sense of achievement.

INSTITUTIONAL FARMS - The broad goals and objectives of Institutional Farms are to utilize resident labor in producing food and other farm related goods for the Department and other State agencies, to teach residents good work habits, and marketable skills.

The Division of Institutional Farms operates four sites: Fort Pillow State Farm near Ripley in West Tennessee, Cockrill Bend Farm near Nashville, Taft/Bledsoe near Pikeville in East Tennessee, and Morgan County Farm near Petros in East Tennessee. Institutional Farms consist of 12,000 acres of farm land, Fort Pillow being the largest and Morgan County being the smallest.

## AGRI-INDUSTRIES

| INSTITUTIONAL FARMS | INDUSTRIES |
|---|---|
| (GOAL STATEMENTS) | |
| To economically provide constructive work for eligible inmates which will promote marketable skills. | To economically provide constructive work for eligible inmates which will promote marketable skills. |
| (ACTION PLANS) | |
| 1. To implement UT Farm study over next 4 yrs. Increase profits by 10% as a result.<br>2. To increase inmate employment by 15% by 6/30/83; and an additional 15% by 6/30/84.<br>3. To upgrade Farm salaries to be in line with private sector by 6/30/84.<br>4. To increase vegetable production by 20% by 6/30/83.<br>5. To upgrade sawmills and increase lumber production by 20% by 6/30/83.<br>6. To plan, construct & implement slaughter facilities at Turney Center by 6/30/84.<br>7. To properly lime fertilize & control johnson grass on all tillable farm land by 6/30/84.<br>8. To insure all management and supervisory personnel attend minimum required training during fiscal year.<br>9. To have operational full accrual accounting system by 6/30/83.<br>10. To maintain close working relationships with Agri-Industries Board and Legislative Committee. | 1. To continue inventory reduction; 16% in FY82-83, 10% in FY 83-84.<br>2. To increase inventory turnaround rate to 4 in FY 82-83; maintain turns for FY 83-84.<br>3. To maintain sales level at 81-82 Level in 82-83; increase 10% in 83-84.<br>4. To maintain inmate employment level of FY 81-82 into 82-83; increase 10% in 83-84.<br>5. To upgrade TSI salaries level to be in line with private sector by 6/30/84.<br>6. To certify 40% of all TSU products by 6/30/83; 40% by 6/30/84.<br>7. To continue market analysis using Owen School students. To be complete by 6/30/83.<br>8. To continue production of color catalog; to be distributed by 6/83.<br>9. To continue development & implementation of full accrual accounting system using computer based data. To be functional by 6/30/83.<br>10. To insure that minimum training standards are met by management & supervisory personnel during fiscal year.<br>11. To implement auto refurbishing contract & Women's Prison clothing plan during FY 82-83.<br>12. To identify, research & implement two new industries by 6/30/84.<br>13. To maintain a close working relationship with Agri-Industries Board and Legislative Committee. |

## DIVISION OF ADMINISTRATION

The Division of Administration encompasses the supervision of three Central Office services: Fiscal Services, Engineering, and Personnel. Under the direction of the Assistant Commissioner of Administration, they provide guidance and assistance to all program areas in matters relating to procedural uniformity.

FISCAL SERVICES SECTION is responsible for the financial administration of the Department. Procedures are conducted in accordance with legal requirements, policies and procedures of the State Department of Finance and Administration and Comptroller of the Treasury. This section is also responsible for reviewing grants from Federal and other agencies; development and monitoring of allotments; implementation and monitoring accounting systems; reviewing purchase orders, vouchers, and contractual arrangements.

The section is responsible for the preparation of the annual budget request for the Department. Budget requests are prepared internally by allotment codes and submitted to the Department of Finance and Administration, Division of Budget, for review and approval. These requests are further analyzed and submitted for approval to the General Assembly as part of the Governor's budget.

ENGINEERING SERVICES SECTION's primary function is to implement the capital outlay projects as approved by the legislature. This includes all new construction and renovation of existing facilities, both youth and adult. All projects must be approved by the State Building Commission.

Other functions of this section are to supervise the general maintenance and upkeep of the physical facilities and utilities at all institutions.

This office is also responsible for preparing plans and specifications for force account projects, which are performed by maintenance personnel and residents at various institutions. These projects are supervised and inspected by this section for conformity to plans and specifications.

This section is also responsible for checking and approving all items on requisition for purchase and expenditures pertaining to maintenance at each institution. Any request for additions, deletions, or modifications to a physical plant are submitted to this office by the respective institutions for approval.

PERSONNEL SERVICES SECTION is responsible for administering the personnel policies and procedures promulgated by the Tennessee Department of Personnel to the Department's 4,425 employees. Personnel management accounts for over 60 percent of the total departmental expenditures. The section's goal is the development of a staff capable of making correctional services more effective, efficient, and economical.

The duties of the section include: salary administration of twenty-four budget codes, supervision of promotion boards, maintenance of leave and attendance records, supervision of Civil Service and grievance procedures coordination of employee relations, and the management of the employee insurance program.

Administrative Services

| Personnel | Engineering | Fiscal Services | General Services |
|---|---|---|---|
| | | (GOAL STATEMENTS) | |
| To analyze and monitor personnel functions for compliance with regulations. | To coordinate the development of the operating budget, provide on-going financial analysis and assure compliance with fiscal requirements. | To coordinate the development of the capital outlay budget, implement capital budget projects, provide engineering support services and monitor maintenance of physical structures. | To provide general support services which cut across divisions, have fiscal implications that don't fit elsewhere. |
| | | (ACTION PLANS) | |
| 1. To conduct on-site training for personnel officers by 2/83. CR Training | 1. To establish and implement a roof inspection for all department facilities utilizing inmate labor by 6/83. | 1. To evaluate all fiscal operations on a day to day basis to determine compliance with State Accounting Procedures. | 1. To increase employment opportunities for minimum security inmates by 10% in other state agencies by 12/82. CR Adult and Agri-Industries |
| 2. To reclassify all out of class positions by 7/1/82. | 2. To initiate and coordinate the deployment and maintenance of equipment used for construction activities by 1/83. | 2. To evaluate and require the intradepartmental budgetory system by 9/82. | 2. To establish a safety coordinator at each institution by 1/83. |
| 3. To develop based on information supplied by program Assistant Commissioners, additional correction personnel policies by 3/3/83. | 3. To reduce energy consumption by 15% by 7/83. | 3. To monitor and revise policies for the standardized personal property accounting and receipting system by 1/83. | 3. To establish a safety training program for the following institutional classifications: boiler, water and waste treatment, electrician, plumbing, carpentry by 10/82. |
| 4. To analyze all job functions to determine the proper distribution of workload and the possible need for crosstraining by 1/83. | 4. To complete a comprehensive facility evaluation study by 10/82. | | 4. To complete a comprehensive food service study of Correction by 8/82. CR Agri-Industries |
| 5. To complete 40 hours of management training for the Directors of Personnel and the personnel chiefs by 1/83. | 5. To reduce the cost for Correction by 20% on or before 10/82. | 4. To evaluate on an annual basis motor vehicle utilization for cost effectiveness by 12/83 with the evaluation being completed on a quartely basis by 1/84. | |
| 6. To request from the Department of Personnel a complete job classification and position study for Correction personnel by 11/30/83. | 6. To initate a preventative maintenance, repairs and replacement cost by 7/1/83. | 5. To implement an in-service training program regarding budget preparation and mangement for new key fiscal staff in addition to new wardens/directors and other top level managers by 10/1/82 CR Training and Planning | |
| 7. To develop a satisfactory system with field employees regarding personnel matters by 10/82. | 7. To upgrade buildings for compliance with (TOSHA) standards by 7/84. | 6. To schedule visits of key staff to all field offices and institutions by 6/83. | |
| 8. To institute the Affirmative Action Plan by 10/1/82. | 8. To coordinate planning with state and selected professional firms in the completion of CSC centers and conservation camp construction by 1/83. | 7. To complete development consulation with MIS and Internal Audit a computerized inventory control system by 6/82. | |
| | 9. To assist construction supervisors in acquisitions of material for dorms and to complete construction by 1/83. | | |
| | 10. To develop a plan to provide boiler chemical services by 1/83. | | |
| | 11. To implement and monitor a state wide boiler chemical service by 6/83. | | |

| Personnel | | Fiscal Services | |
|---|---|---|---|
| | *(ACTION PLANS-CONTINUED)* | | |
| 9. To establish approximately 200 positions in accordance with budget allocations by 8/1/82. | | 8. To create a motor vehicle manual regarding departmental procedures by 6/83. | |
| 10. To conduct a biannual evaluation of policies applicable to personnel functions. | | 9. To complete writing sections of internal policies by 6/84. | |
| 11. To schedule visits of key staff to all institutions by 6/30/82. | | 10. To develop the capability for program evaluation analysis by 6/84. | |
| 12. To develop by consultation with MIS thru OBSICS system, the ability to communicate with institutions by in-house terminal on personnel matters by 6/83. | | 11. To centralize in consultation with MIS and Internal Audit a trust fund accounting system by 9/82. | |
| 13. To develop a departmental program of employee relations which deal with the relationship between management and individuals by 7/83. | | 12. To establish procedures to provide a day to day accountability of capital outlay, capital maintenance and repair projects by 9/82. | |

## COMPLETED PROJECTS

### ENGINEERING SERVICES SECTION

1979

Bledsoe County Regional Correctional Facility - opened

1980

Morgan County Regional Correctional Facility - opened

Lake County Regional Correctional Facility - opened

Force Accounts Projects

Constructed one dormitory with inmate labor - Turney Center

Constructed one dormitory with inmate labor - DeBerry Correctional Institute

Constructed one dormitory with inmate labor - Tennessee Prison for Women

1981

Following Force Account projects currently under construction utilizing inmate labor:

(1) Regional Work Camp - Turney Center
(2) Construct four dormitories and administration facility - Nashville Community Service Center
(3) Construct four dormitories and administration facility - Bledsoe County Regional Correctional Facility
(4) Construct four dormitories and administration facility - Morgan County Regional Correctional Facility
(5) Construct two 30-man dormitories - Fort Pillow State Farm
(6) Construct an addition to Memphis Community Service Center

1982

Four dormitories and administration facility - Nashville Community Service Center (Completed)

Three dormitories being constructed utilizing inmate labor - Nashville Community Service Center

### FISCAL SERVICES SECTION

1981-82

Reorganize the Fiscal Services Section to create a Division of Budget

FULL TIME EMPLOYEES-SALARY RANGE/ETHNIC STATUS

1982

| | ANNUAL SALARY RANGES IN THOUSANDS | | | TOTAL | |
|---|---|---|---|---|---|
| | 6.0 - 9.9 | 10.0 - 15.9 | 16.0 - 25.0 | = | % |
| Agency Wide Totals | | | | | |
| Minority Male | 13 | 567 | 58 | 638 | 14.8 |
| Minority Female | 45 | 202 | 21 | 268 | 6.2 |
| Non-Minority Male | 40 | 2,185 | 315 | 2,540 | 58.9 |
| Non-Minority Female | 153 | 634 | 80 | 867 | 20.1 |
| | 251 | 3,588 | 474 | 4,313 | 100.1 |

An historical outline for the Department of Correction was published in the 1974-75 Annual Report and updated in the 1978-79 Annual Report. Included hereun is an historical update.

## HISTORICAL UPDATE FY 1980-81-82

1980 YOUTH SERVICES

- Juvenile Classification Division set up and director hired.
- Completed plans for decentralization of classification.
- Individual Program Plan manual completed.
- Interdepartmental agreement between the Department of Correction and the Department of Education signed.
- Computerized educational curriculum component began at Spencer Youth Center.
- Staff at Highland Rim School for Girls reduced by twenty-two percent (22%).
- Citizen Involvement Councils were set up for each group home.

ADULT SERVICES

- Halfway Inn Program closed due to budget constraints.
- Special inmate construction crew set up under Rehabilitation Services.
- Opened two (2) new regional facilities for males housing 400 each; one in Morgan County and one in Bledsoe County.
- Renovation of Fort Pillow Farm cell blocks and hospital.
- Probation fee collection increased to include virtually all eligible to contribute.
- Greater fiscal responsibilities placed on field managers; state-wide system of caseload management introduced.
- Work begun to establish an air-transport system for offenders going to or coming from out-of-state.
- Established monitoring system for adult institutions and completed sixty-nine percent (69%) of initial audits.

AGRI-INDUSTRY

- Several new industries implemented during the year; Dental Lab, Data Entry at Main Prison, License plate plant at Fort Pillow State Farm, refinishing of used furniture for General Services.
- Began work to establish Agri-Industries Board, Wallace N. Rasmussen was named chairman.
- Improved livestock health and management through the University of Tennessee Veterinary Program - now state-wide.

1980 AGRI-INDUSTRY (CONTINUED)

- Opened Morgan County farm.
- Provided lumber needed on Farms from sawmills at Taft Youth Center and Fort Pillow State Farm.

ORGANIZATION DEVELOPMENT

- Began development of Policies and Procedures Manual, developed guidelines and monitoring mechanism for the development of the Departmental Policies and Procedures.
- Developed the Departmental Planning Process and produced the first years' planning document.
- Developed the Department of Correction research proposal format and established a research review committee.
- Developed tracking system for Probation, Parole, and unprocessed additional sentences.
- Developed and implemented the new Trust Fund System and Trust Fund Operational Manual.
- Developed and implemented system for monthly communication with nineteen (19) local jail contract facilities.
- Completed first year of Volunteer Services reporting system; recording 42,482 volunteer hours.
- Fixed post audits completed for twelve (12) institutions and partial audits of nine (9) institutions.
- Established Training Advisory Committee to advise on all training activities in the Department of Correction.

ADMINISTRATIVE SERVICES

- Instituted a Comprehensive Vertical Budgeting process which included an intra-department budget review committee.
- Abolished 191 positions due to reduction of appropriations.
- Community Release Center and Nashville Community Service Center were merged.
- Implemented computerized Probation information retrieval system.
- Employed nine (9) Probation Officers using supervision fees collected from clients.

## HISTORICAL UPDATE

1981 HEALTH SERVICES

- Main Prison Hospital renovated.
- Implemented a Standard Health Records System for Adult and Youth Divisions.

YOUTH SERVICES

- Closed Tennessee Reception and Guidance Center; decentralized classification process into institutions and regions.
- Agreement with plaintiffs on terms of Doe Suit.

ORGANIZATION DEVELOPMENT

- Completed development of Policies and Procedures Manual for the Department of Correction.
- Completed Standards for Adult Community Service Centers.
- Completed major Offender Based State Correctional Information System (OBSCIS) changes for computing time on approximately 70,000 adult offenders.

ADULT SERVICES

- Opened Women's Prison Annex increasing capacity by 150 minimum security beds.
- By use of inmate labor, constructed three thirty (30) bed dormitories and two (2) trailer complexes housing eighty-five (85) adult males.
- Instituted a centralized transportation system.
- Opened Lake County Regional Correctional Facility, a 400 bed institution.
- Established Classification System at Memphis Correctional Center.
- Obtained a grant to classify all inmate jobs in the Department of Correction.

# ADULT DATA

# 1980 · 1981

## EXPENDITURES - ADULT INSTITUTIONS
### FY 80-81

| | | TENNESSEE STATE PRISON | BRUSHY MOUNTAIN PRISON | PORT PILLOW STATE FARM | TENNESSEE PRISON FOR WOMEN | TURNEY CENTER | DEBERRY CORRECTIONAL INSTITUTE | MEMPHIS CORRECTIONAL CENTER |
|---|---|---|---|---|---|---|---|---|
| 010 | Regular Salaries and Wages | $ 6,640,873.93 | $ 3,010,894.31 | $ 3,181,052.73 | $ 1,075,143.95 | $ 3,329,902.92 | $ 2,069,961.49 | $ 1,724,388.65 |
| 012 | Longevity Pay | 164,820.00 | 82,140.00 | - 0 - | 24,060.00 | 93,600.00 | 36,240.00 | 22,770.00 |
| 014 | Overtime | - 0 - | 8,635.49 | - 0 - | - 0 - | - 0 - | 3,522.71 | 1,045.85 |
| 02 | Employee Benefits | 1,148,205.75 | 552,811.88 | 561,664.13 | 181,657.52 | 500,520.36 | 339,538.47 | 299,981.05 |
| Total | Personal Services & Benefits | 7,953,899.68 | 3,654,481.68 | $ 3,742,716.86 | 1,280,861.74 | 3,924,023.28 | 2,449,262.67 | 2,048,185.55 |
| 03 | Travel | 104,446.21 | 57,251.31 | 62,201.38 | 16,270.58 | 47,946.64 | 13,980.14 | 30,131.88 |
| 04 | Printing, Duplicating & Binding | 34,965.01 | 12,406.28 | 5,209.68 | 8,201.73 | 12,485.92 | 6,098.87 | 23,731.64 |
| 05 | Utilities and Fuel | 1,413,178.38 | 250,627.92 | 412,200.24 | 92,163.83 | 356,838.21 | 147,658.18 | 229,593.70 |
| 06 | Communications | 58,723.29 | 27,657.84 | 89,762.19 | 17,696.79 | 36,677.30 | 25,514.51 | 21,532.74 |
| 07 | Maintenance, Repairs & Service | 60,617.23 | 9,470.71 | 29,823.27 | 13,323.87 | 47,214.80 | 19,992.18 | 19,612.05 |
| 08 | Professional & Administrative Service | 225,684.29 | 88,440.56 | 119,911.50 | 98,879.22 | 82,841.46 | 118,247.88 | 60,388.68 |
| 09 | Supplies | 3,034,469.31 | 885,683.19 | 1,255,686.41 | 329,320.79 | 828,771.96 | 431,443.73 | 506,740.01 |
| 10 | Rentals | 14,309.27 | 9,198.52 | 6,792.10 | 1,916.38 | 9,882.27 | 6,342.87 | 6,206.55 |
| 11 | Motor Vehicle Operation | 9,236.52 | 16,608.87 | 11,297.88 | 92.16 | 8,419.74 | 1,731.86 | 3,317.36 |
| 12 | Awards and Indemnities | 337,898.45 | 103,703.50 | 149,065.31 | 76,996.34 | 131,343.98 | 43,112.63 | 85,668.37 |
| 13 | Grants and Subsidies | 1,926,001.68 | 30,448.52 | 11,865.85 | 74,663.82 | 5,545.40 | 24,799.20 | 105,189.15 |
| 14 | Unclassified | - 0 - | - 0 - | 18,364.00 | 227.11 | - 0 - | - 0 - | - 0 - |
| 15 | Stores-Resale, Reissue, Manufacture | 780,584.95 | 184,379.99 | 203,434.49 | 121,290.98 | 139,498.48 | 126,421.07 | 111,593.98 |
| 16 | Equipment | 79,583.79 | 1,124.84 | 9,694.90 | 3,900.17 | 3,829.41 | 7,722.92 | 10,806.15 |
| 17 | Land | - 0 - | - 0 - | - 0 - | - 0 - | - 0 - | 1,789.22 | - 0 - |
| 18 | Buildings | - 0 - | - 0 - | - 0 - | - 0 - | 412.67 | - 0 - | 1,594.74 |
| Total | Other Expenditures | 8,079,698.38 | 1,677,002.07 | 2,385,309.40 | 854,943.77 | 1,711,708.24 | 974,855.26 | 1,216,099.46 |
| | TOTAL EXPENDITURES | $16,033,598.06 | $ 5,331,483.75 | $ 6,128,026.26 | $ 2,135,805.24 | 5,635,731.52 | $ 3,424,117.93 | $ 3,264,285.01 |
| | FUNDING | | | | | | | |
| State Appropriation | | $14,938,306.58 | $ 5,133,721.25 | $ 5,819,744.29 | $ 1,957,606.03 | $ 5,306,582.01 | $ 3,297,746.13 | $ 3,152,788.31 |
| Current Services | | 922,770.10 | 197,101.18 | 236,113.58 | 140,277.44 | 159,897.42 | 122,441.34 | 110,616.50 |
| Inter-Departmental | | 172,521.38 | 661.32 | 72,168.39 | 37,921.77 | 169,152.09 | 3,930.46 | 880.20 |
| | TOTAL FUNDING | $16,033,598.06 | $ 5,331,483.75 | $ 6,128,026.26 | $ 2,135,805.24 | $ 5,635,731.52 | $ 3,424,117.93 | $ 3,264,285.01 |

## ADULT POPULATION GAINS AND LOSSES
### FY 80-81

| | FROM COURT | FROM PAROLE | FROM ESCAPE | OTHER | TOTAL |
|---|---|---|---|---|---|
| GAINS | 3452 | 398 | 545 | 79 | 4474 |

| | TO PAROLE | TO DETAINER | EXECUTIVE/ COURT ORDER | DEATH | ESCAPE | TOTAL |
|---|---|---|---|---|---|---|
| LOSSES | 2629 | 371 | 51 | 18 | 577 | 3646 |

EXPENDITURES - CONTINUED

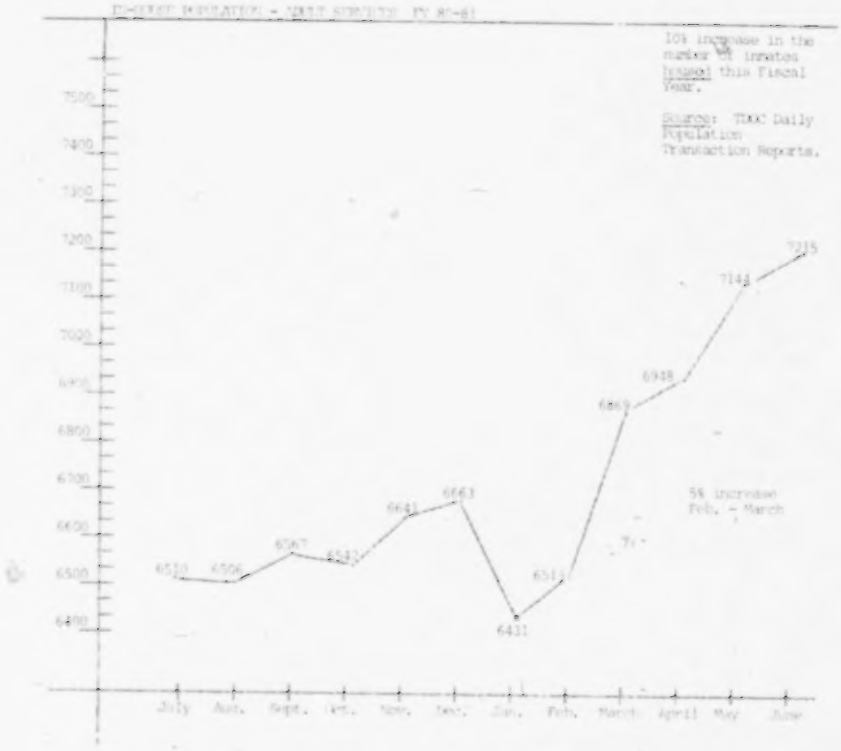
| MADVILLE REGIONAL | BLEDSOE COUNTY REGIONAL | MORGAN COUNTY REGIONAL | LAKE COUNTY REGIONAL | TOTAL |
|---|---|---|---|---|
| $ 2,922,700.82 | $ 2,016,801.83 | $ 1,478,836.12 | $ 685,685.65 | $28,136,242.40 |
| 50,040.00 | 21,060.00 | 15,360.00 | - 0 - | 510,090.00 |
| - 0 - | 3,333.42 | 162.13 | - 0 - | 16,699.69 |
| 490,600.71 | 363,122.45 | 252,854.66 | 112,986.96 | 4,803,943.94 |
| 3,463,341.52 | 2,404,317.70 | 1,747,212.91 | 798,672.61 | 33,466,975.84 |
| 103,574.84 | 36,039.85 | 41,729.02 | 22,112.10 | 535,676.95 |
| 13,932.42 | 10,889.45 | 20,549.86 | 8,651.48 | 157,126.54 |
| 333,933.62 | 212,802.55 | 160,236.06 | 92,885.06 | 3,702,117.75 |
| 29,983.98 | 29,526.04 | 40,856.19 | 57,293.08 | 435,223.95 |
| 45,918.39 | 15,254.31 | 6,408.05 | 5,725.75 | 273,360.56 |
| 85,648.74 | 54,195.29 | 48,264.49 | 38,354.84 | 1,016,856.97 |
| 1,144,674.31 | 817,436.57 | 769,865.05 | 469,098.85 | 10,473,190.18 |
| 5,143.56 | 112,249.43 | 4,417.19 | - 0 - | 175,458.14 |
| 5,150.11 | 4,673.91 | 2,767.31 | 322.70 | 63,618.42 |
| 24,837.69 | 85,141.01 | 66,075.03 | 11,713.05 | 1,115,554.36 |
| 6,449.04 | 10,895.50 | 9,386.57 | 10,036.72 | 2,235,274.45 |
| - 0 - | - 0 - | - 0 - | - 0 - | 18,591.11 |
| 134,866.36 | 174,165.27 | 95,742.75 | 15,142.48 | 2,087,120.31 |
| 11,177.42 | 16,897.79 | 160,505.50 | 343,656.79 | 648,899.63 |
| - 0 - | - 0 - | - 0 - | - 0 - | 1,789.22 |
| - 0 - | 9,228.31 | 3,020.06 | - 0 - | 14,255.78 |
| 1,945,796.48 | 1,589,395.28 | 1,425,814.08 | 1,074,991.90 | 22,935,114.42 |
| $ 5,408,638.01 | $ 3,993,712.98 | $ 3,173,026.99 | $ 1,873,664.51 | $56,402,090.26 |
| $ 5,295,723.29 | $ 3,836,398.10 | $ 3,075,143.40 | $ 1,862,307.73 | $53,676,137.12 |
| 108,207.72 | 157,314.88 | 97,635.19 | 11,296.78 | 2,263,792.13 |
| 4,677.00 | - 0 - | 248.40 | - 0 - | 462,161.01 |
| $ 5,408,638.01 | $ 3,993,712.98 | $ 3,173,026.99 | $ 1,873,664.51 | $56,402,090.26 |

ADULT INSTITUTIONAL SUMMARY
FY 80-81

| | Year Established | Rated Capacity | Designated Capacity | Assigned Population (June 30, 1981) | Total Admissions |
|---|---|---|---|---|---|
| Tennessee State Penitentiary (.10) | (1830) (1858) 1898 | 1,928 | 1,900 | 2,530 | 3,379 |
| Brushy Mountain Penitentiary (.11) | (1896) 1933 | 424 | 435 | 454 | 1,728 |
| Fort Pillow State Farm (.12) | 1937 | 830 | 700 | 715 | 1,048 |
| Tennessee Prison for Women (.13) | (1830) 1965 | 145 | 310 | 326 | 352 |
| Turney Center (.14) | 1970 | 602 | 605 | 645 | 959 |
| DeBerry Correctional Institute (.15) | 1978 | 275 | 275 | 274 | 376 |
| Memphis Correctional Center (.16) | 1976 | 366 | 390 | 402 | 629 |
| Nashville Regional (.17) | 1979 | 560 | 588 | 615 | 3,337 |
| Bledsoe County Regional (.18) | 1980 | 400 | 400 | 437 | 889 |
| Morgan County Regional (.19) | 1980 | 400 | 400 | 424 | 737 |
| Lake County Regional (.40) | 1981 | 400 | 400 | 394 | 420 |
| TOTAL | | | | 7,692 | |

## ADULT INSTITUTIONAL SUMMARY
FY 80-81

| Total Releases | Average Daily Census | Total Expenditures | Average Annual Cost Per Resident | Average Daily Cost Per Resident (365 Days) | Average Daily Cost Of Food Per Resident | Average Annual Cost Of Clothing Per Resident | Average Annual Cost Of Drugs Per Resident | Number Of Employees (June, 1981) |
|---|---|---|---|---|---|---|---|---|
| 1,460 | 2,216 | $16,033,598.06 | $ 7,234.30 | $19.82 | $2.29 | $107.89 | $ 28.71 | 590 |
| 1,734 | 433 | 5,331,483.75 | 12,311.45 | 33.73 | 2.79 | 131.88 | 47.34 | 272 |
| 968 | 693 | 6,128,026.26 | 8,843.95 | 24.23 | 2.90 | 176.49 | 29.91 | 268 |
| 271 | 263 | 2,135,805.24 | 8,117.60 | 22.24 | 1.94 | 35.47 | 146.61 | 135 |
| 954 | 624 | 5,644,971.29 | 9,044.70 | 24.78 | 2.40 | 63.04 | 13.91 | 257 |
| 378 | 272 | 3,424,117.93 | 12,588.85 | 34.49 | 2.20 | 84.36 | 116.32 | 176 |
| 632 | 398 | 3,264,285.01 | 8,201.55 | 22.47 | 1.81 | 71.76 | 25.56 | 169 |
| 3,333 | 566 | 5,408,638.01 | 9,555.70 | 26.18 | 3.12 | 36.78 | 16.92 | 246 |
| 862 | 291 | 3,993,712.98 | 10,212.70 | 27.98 | 3.51 | 202.21 | 17.14 | 192 |
| 309 | 264 | 3,182,983.56 | 12,055.95 | 33.03 | 2.45 | 163.26 | 18.00 | 192 |
| 26 | 186 | 1,873,664.51 | 10,074.00 | 27.60 | 2.94 | 237.40 | 45.97 | 192 |
| | | $56,421,286.60 | $ 9,020.06 | $24.71 | | | | 2,680 |



ADULT COMMITMENTS FY 80-81

COUNTY OF COMMITMENT, RACE, SEX

| | WM | BM | WF | BF | TOTAL |
|---|---|---|---|---|---|
| Anderson | 31 | 1 | 4 | - | 36 |
| Bedford | 12 | 3 | - | - | 15 |
| Benton | 6 | 2 | - | - | 8 |
| Bledsoe | 3 | - | - | - | 3 |
| Blount | 30 | 2 | 6 | - | 38 |
| Bradley | 51 | 10 | 3 | - | 64 |
| Campbell | 8 | - | 1 | - | 9 |
| Cannon | 5 | 1 | - | - | 6 |
| Carroll | 7 | 3 | 1 | - | 11 |
| Carter | 17 | 1 | - | - | 18 |
| Cheatham | 15 | 2 | - | - | 17 |
| Chester | 6 | - | - | - | 6 |
| Claiborne | 13 | - | 1 | - | 14 |
| Clay | 1 | - | - | - | 1 |
| Cocke | 24 | 3 | 4 | - | 31 |
| Coffee | 58 | 1 | 11 | - | 70 |
| Crockett | 4 | 6 | - | 1 | 11 |
| Cumberland | 18 | - | 1 | 1 | 20 |
| Davidson | 181 | 191 | 23 | 15 | 410 |
| Decatur | 3 | - | - | - | 3 |
| Dekalb | 8 | 1 | - | - | 9 |
| Dickson | 12 | 4 | 1 | 1 | 18 |
| Dyer | 37 | 13 | - | - | 50 |
| Fayette | 3 | 5 | - | 1 | 9 |
| Fentress | 5 | - | - | - | 5 |
| Franklin | 15 | - | 1 | - | 16 |
| Gibson | 23 | 29 | 3 | 1 | 56 |
| Giles | 8 | 6 | 1 | - | 15 |
| Grainger | 5 | - | - | - | 5 |
| Green | 34 | 5 | 2 | - | 41 |
| Grundy | 8 | - | 1 | - | 9 |
| Hamblen | 47 | 8 | 4 | 1 | 60 |
| Hamilton | 136 | 116 | 5 | 7 | 264 |
| Hancock | 5 | - | - | - | 5 |
| Hardeman | 3 | 7 | - | 1 | 11 |
| Hardin | 7 | 2 | - | - | 9 |
| Hawkins | 25 | - | 2 | - | 27 |
| Haywood | 6 | 14 | - | 2 | 22 |
| Henderson | 6 | 3 | 2 | - | 11 |
| Henry | 12 | 9 | - | - | 21 |
| Hickman | 6 | 1 | 1 | - | 8 |
| Houston | 3 | 1 | - | - | 4 |
| Humphries | 10 | 2 | 2 | 1 | 15 |
| Jackson | 2 | 1 | - | - | 3 |
| Jefferson | 6 | 2 | 1 | - | 11 |
| Johnson | 5 | - | - | - | 5 |
| Knox | 192 | 70 | 19 | 6 | 287 |
| Lake | 5 | 3 | - | - | 8 |
| Lauderdale | 5 | 4 | - | - | 9 |
| Lawrence | 17 | 2 | 1 | 2 | 22 |
| Lewis | 1 | - | - | - | 1 |
| Lincoln | 8 | 1 | 2 | 2 | 13 |
| Loudon | 24 | - | 2 | - | 26 |
| McMinn | 29 | 3 | 1 | - | 33 |
| McNairy | 10 | 1 | 1 | - | 12 |
| Macon | 6 | - | - | - | 6 |
| Madison | 16 | 30 | 2 | 2 | 50 |
| Marion | 19 | 2 | - | - | 21 |
| Marshall | 15 | - | - | - | 15 |
| Maury | 34 | 9 | 5 | 2 | 50 |
| Meigs | 2 | 1 | - | - | 3 |
| Monroe | 22 | 2 | - | - | 24 |
| Montgomery | 30 | 12 | 2 | 1 | 45 |
| Moore | 1 | - | - | - | 1 |
| Morgan | 4 | - | - | - | 4 |
| Obion | 34 | 8 | 1 | - | 43 |
| Overton | 3 | - | 1 | - | 4 |
| Perry | 1 | - | - | - | 1 |
| Pickett | 1 | - | - | - | 1 |
| Polk | - | 1 | - | - | 1 |
| Putnam | 15 | 3 | 1 | - | 19 |
| Rhea | 10 | - | - | 1 | 11 |
| Roane | 20 | - | - | - | 20 |
| Robertson | 8 | 9 | 1 | 1 | 19 |
| Rutherford | 36 | 13 | 5 | - | 54 |
| Scott | 10 | - | - | - | 10 |
| Sequatchie | 6 | - | - | - | 6 |
| Sevier | 19 | - | 2 | - | 21 |
| Shelby | 151 | 520 | 13 | 30 | 714 |
| Smith | 3 | 1 | - | - | 4 |
| Stewart | 8 | - | - | - | 8 |
| Sullivan | 134 | 7 | 14 | 2 | 157 |
| Sumner | 22 | 7 | 1 | 1 | 31 |
| Tipton | 7 | 4 | - | - | 11 |
| Trousdale | 4 | 1 | - | - | 5 |
| Unicoi | 7 | - | - | - | 7 |
| Union | 10 | - | - | - | 10 |
| Van Buren | 4 | - | - | - | 4 |
| Warren | 5 | - | 1 | - | 6 |
| Washington | 32 | 8 | - | - | 40 |
| Wayne | 2 | 1 | - | - | 3 |
| Weakley | 10 | 3 | 1 | - | 14 |
| White | 7 | 2 | 2 | - | 11 |
| Williamson | 18 | 11 | 2 | 2 | 33 |
| Wilson | 28 | 8 | - | 1 | 37 |
| County Not Available | 11 | 1 | 1 | 1 | 14 |
| Other race all counties -- | | | | | 3 |
| TOTAL | 1,998 | 1,203 | 162 | 86 | 3,452 |

ADULT COMMITMENTS (FY 80-81)
COUNTY OF CONFINEMENT, AGE

| COUNTY | UNDER 18 | 18-22 | 23-30 | 31-40 | 41-50 | 51-65 | OVER 65 | UNKNOWN |
|---|---|---|---|---|---|---|---|---|
| Anderson | - | 14 | 15 | 2 | 3 | - | - | 2 |
| Bedford | - | 1 | 6 | 3 | 3 | - | - | - |
| Benton | - | 3 | 2 | 2 | - | 1 | - | - |
| Bledsoe | - | 1 | 2 | - | - | - | - | - |
| Blount | - | 10 | 10 | 7 | 5 | 3 | - | 3 |
| Bradley | - | 23 | 22 | 9 | 5 | 1 | - | 4 |
| Campbell | - | 1 | 4 | 2 | - | 1 | - | 1 |
| Cannon | - | 2 | 1 | 2 | - | 1 | - | - |
| Carroll | - | 4 | 5 | 1 | - | 1 | - | - |
| Carter | - | 8 | 4 | 2 | 3 | 1 | - | - |
| Cheatham | - | 6 | 5 | 6 | - | - | - | - |
| Chester | - | - | 4 | - | - | 1 | - | 1 |
| Claiborne | - | 6 | 4 | 2 | - | - | - | 2 |
| Clay | - | - | - | 1 | - | - | - | - |
| Cocke | - | 9 | 13 | 3 | 1 | 1 | - | 4 |
| Coffee | - | 28 | 30 | 5 | 2 | - | - | 5 |
| Crockett | - | 5 | 3 | 2 | - | - | - | 1 |
| Cumberland | - | 11 | 6 | 1 | - | 1 | - | 1 |
| Davidson | 1 | 108 | 179 | 76 | 13 | 6 | 3 | 26 |
| Decatur | - | 1 | 1 | 1 | - | - | - | - |
| Dekalb | - | 1 | 5 | 2 | 1 | - | - | - |
| Dickson | - | 7 | 5 | 4 | - | 1 | - | 1 |
| Dyer | 1 | 14 | 20 | 10 | 4 | 1 | - | - |
| Fayette | - | 3 | 3 | 1 | 2 | - | - | - |
| Fentress | - | 1 | 2 | 2 | - | - | - | - |
| Franklin | - | 4 | 10 | 1 | - | - | - | 1 |
| Gibson | - | 19 | 18 | 9 | 4 | 2 | 1 | 3 |
| Giles | - | 4 | 8 | 2 | 1 | - | - | - |
| Grainger | - | 1 | 3 | 1 | - | - | - | - |
| Greene | - | 13 | 21 | 3 | 2 | 1 | 1 | - |
| Grundy | - | 4 | 1 | 2 | - | 1 | 1 | - |
| Hamblen | - | 21 | 20 | 8 | 5 | 2 | - | 4 |
| Hamilton | - | 64 | 115 | 55 | 19 | 4 | - | 7 |
| Hancock | - | 4 | 1 | - | - | - | - | - |
| Hardeman | - | 4 | 2 | 4 | - | - | - | 1 |
| Hardin | - | 3 | 2 | 3 | - | 1 | - | - |
| Hawkins | - | 12 | 4 | 6 | 2 | 1 | - | 2 |
| Haywood | - | 11 | 5 | 2 | 2 | 1 | - | 1 |
| Henderson | - | 4 | 3 | 3 | - | 1 | - | - |
| Henry | - | 5 | 11 | 2 | 2 | 1 | - | - |
| Hickman | - | 1 | 5 | 1 | - | - | - | 2 |
| Houston | - | - | 3 | - | - | 1 | - | - |
| Humphreys | - | 2 | 8 | 4 | 1 | - | - | - |
| Jackson | - | - | 1 | 2 | - | - | - | - |
| Jefferson | - | 2 | 4 | 4 | - | - | - | 1 |
| Johnson | - | 1 | 3 | 1 | - | - | - | - |
| Knox | 1 | 91 | 129 | 40 | 9 | 5 | 2 | 10 |
| Lake | - | 4 | 3 | - | - | - | - | 1 |
| Lauderdale | - | 3 | 5 | - | - | 1 | - | |
| Lawrence | - | 6 | 9 | 5 | 2 | - | - | - |
| Lewis | - | - | 1 | - | - | - | - | - |
| Lincoln | 1 | 5 | 2 | 2 | 2 | - | - | 2 |
| Loudon | - | 11 | 8 | 5 | - | - | - | 2 |
| McMinn | - | 11 | 13 | 5 | 1 | - | 1 | 2 |
| McNairy | - | 5 | 5 | 1 | - | - | - | 1 |
| Macon | - | 2 | 2 | 1 | 1 | - | - | - |
| Madison | - | 17 | 23 | 3 | 2 | 2 | - | 3 |
| Marion | - | 13 | 3 | 3 | 1 | 1 | - | - |
| Marshall | - | 5 | 8 | 2 | - | - | - | - |
| Maury | - | 15 | 15 | 11 | 3 | 2 | - | 4 |
| Meigs | - | - | 1 | 1 | 1 | - | - | - |
| Monroe | - | 8 | 11 | 2 | 2 | 1 | - | - |
| Montgomery | - | 19 | 16 | 5 | 1 | 1 | - | 4 |
| Moore | - | 1 | - | - | - | - | - | - |
| Morgan | - | - | - | 1 | - | - | - | - |
| Obion | 1 | 19 | 15 | 6 | 1 | - | - | 1 |
| Overton | - | 2 | 2 | - | - | - | - | - |
| Perry | - | - | 1 | - | - | - | - | - |
| Pickett | - | - | 1 | - | - | - | - | - |
| Polk | - | - | 1 | - | - | - | - | - |
| Putnam | - | 9 | 5 | 4 | - | - | - | 1 |
| Rhea | - | 4 | 4 | 1 | - | - | - | 2 |
| Roane | - | 9 | 7 | 1 | 3 | - | - | - |
| Robertson | - | 7 | 6 | 2 | 4 | - | - | - |
| Rutherford | - | 17 | 20 | 11 | 5 | - | - | 1 |
| Scott | - | 3 | 1 | 3 | 2 | 1 | - | - |
| Sequatchie | - | 2 | 1 | 3 | - | - | - | - |
| Sevier | - | 5 | 9 | 4 | 2 | 1 | - | 2 |
| Shelby | 5 | 235 | 308 | 109 | 24 | 7 | 2 | 24 |
| Smith | - | 1 | 3 | - | - | - | - | - |
| Stewart | - | 2 | 4 | 1 | - | 1 | - | - |
| Sullivan | - | 54 | 66 | 16 | 6 | 4 | - | 11 |
| Sumner | - | 6 | 14 | 5 | 5 | 1 | - | - |
| Tipton | 1 | 4 | 6 | - | - | - | - | - |
| Trousdale | - | - | 4 | - | 1 | - | - | - |
| Unicoi | - | 2 | 3 | 1 | - | - | 1 | - |
| Union | - | 7 | 1 | 2 | - | - | - | - |
| Van Buren | - | 1 | 2 | 1 | - | - | - | - |
| Warren | - | 1 | 1 | 2 | - | - | - | 2 |
| Washington | - | 8 | 21 | 7 | 2 | 1 | - | 1 |
| Wayne | - | 2 | 1 | - | - | - | - | - |
| Weakley | - | 4 | 8 | - | 1 | - | - | 1 |
| White | - | 2 | 6 | 1 | - | - | - | 2 |
| Williamson | - | 8 | 13 | 4 | 6 | - | - | 2 |
| Wilson | 1 | 12 | 15 | 7 | 1 | - | - | 1 |
| TOTAL | 12 | 1,085 | 1,411 | 539 | 169 | 65 | 12 | 159 |

ADULT COMMITMENTS FY 80-81

MOST SERIOUS OFFENSE BY REGION/TOTAL

| CODE | OFFENSE | FIRST TN | EAST TN | UPPER CUMBERLAND | SOUTH EAST | MID-CUMBERLAND | SOUTH CENTRAL | WEST TN | DELTA | TOTAL | % |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 0001 | Not Defined | 4 | 19 | - | 6 | 20 | 2 | 6 | 15 | 72 | 2.0 |
| 0002 | Attempt to Commit Felony | 1 | 2 | - | 2 | 11 | 9 | 3 | 2 | 30 | .8 |
| 0003 | Habitual Criminal | - | 1 | - | 1 | 1 | - | - | 2 | 5 | .1 |
| 0901 | Murder 1st | 3 | 9 | 1 | 5 | 11 | 5 | 5 | 4 | 43 | 1.2 |
| 0902 | Murder 2nd | 8 | 21 | 5 | 19 | 25 | 4 | 8 | 36 | 126 | 3.6 |
| 0903 | Murder Perp. of Robbery | - | - | - | - | - | - | 1 | 1 | 2 | - |
| 0904 | Voluntary Manslaughter | 1 | 2 | 3 | 6 | 13 | 8 | 2 | 16 | 51 | 1.4 |
| 0905 | Involuntary Manslaughter | - | 2 | - | - | 4 | 2 | 1 | 1 | 10 | .2 |
| 0906 | Accessory Before Fact, Murder | - | 1 | - | - | 1 | - | - | - | 2 | - |
| 0907 | Vehicular Homicide | 3 | 5 | - | 2 | 4 | - | 1 | - | 15 | .4 |
| 0908 | Conspiracy to Murder | - | - | - | - | 3 | 1 | - | - | 4 | .1 |
| 0999 | Att. Commit Felony, Murder | 1 | 1 | - | - | - | - | 1 | 2 | 5 | .1 |
| 1001 | Kidnap-Minor-Ransom | 1 | - | - | - | - | - | - | - | 1 | - |
| 1003 | Kidnap-Minor-Sex Assault | - | - | - | - | - | - | - | 1 | 1 | - |
| 1004 | Kidnap-Adult-Sex Assault | - | - | - | - | 1 | - | - | 1 | 2 | - |
| 1005 | Kidnap-Minor | 1 | 1 | - | - | - | - | 1 | 1 | 4 | .1 |
| 1006 | Kidnap-Adult | - | 6 | - | 4 | 4 | 1 | - | 4 | 19 | .5 |
| 1007 | Kidnap-Hostage | 1 | - | - | 1 | - | - | 2 | - | 4 | .1 |
| 1008 | Kidnap-Simple | 1 | - | - | - | - | - | - | 1 | 2 | - |
| 1099 | Att. Commit Felony-Kidnap | 1 | - | - | - | 1 | - | - | - | 2 | - |
| 1101 | Crim. Sex Cond., 1st degree | - | 3 | 2 | 4 | 6 | - | - | 7 | 22 | .6 |
| 1102 | Crim. Sex Cond., 2nd degree | 2 | - | - | 1 | - | - | 1 | 4 | 8 | .2 |
| 1103 | Crim. Sex Cond., 3rd degree | - | 1 | - | - | 1 | - | 2 | 5 | 9 | .2 |
| 1104 | Rape | 7 | 12 | 5 | 4 | 16 | 4 | 6 | 25 | 79 | 2.2 |
| 1105 | Attempted Rape | - | 1 | - | - | 2 | - | 3 | 5 | 11 | .3 |
| 1108 | Carnal Knowledge-Under 12 | 1 | - | 1 | - | - | - | - | - | 2 | - |
| 1199 | Att. Commit Felony CR Sex Cond. | 1 | - | - | - | 1 | - | - | 4 | 6 | .1 |
| 1201 | Robbery-Armed-w/Deadly Weapon | 13 | 46 | 10 | 31 | 75 | 11 | 8 | 96 | 290 | 8.4 |
| 1202 | Robbery-Simple | 8 | 29 | 3 | 19 | 59 | 4 | 19 | 39 | 180 | 5.2 |
| 1203 | Robbery-Financial Inst. | - | - | - | - | 1 | - | - | 3 | 4 | .1 |
| 1204 | Robbery-Attempted | - | 1 | - | - | - | - | - | - | 1 | - |
| 1206 | Accessory after Fact, Robbery | - | - | - | - | 1 | - | - | - | 1 | - |
| 1299 | Att. Commit Felony Robbery | 1 | 2 | - | 4 | 9 | 2 | 11 | 12 | 41 | 1.1 |
| 1301 | Assault-w/Intent to Rob | 3 | 5 | - | 4 | 11 | 1 | 6 | 12 | 42 | 1.2 |
| 1302 | Assault-w/Deadly Weapon | - | 2 | - | 1 | - | - | - | - | 3 | - |
| 1303 | Assault-w/Intent to Murder | 4 | 5 | 2 | 11 | 7 | 5 | 3 | 14 | 51 | 1.4 |
| 1306 | Malicious Stab/Shoot | - | - | - | 1 | 1 | - | 2 | 1 | 5 | .1 |
| 1307 | Felonious Assault | 4 | 16 | 3 | 5 | 5 | 2 | 3 | 4 | 42 | 1.2 |
| 1308 | Assault-Simple | 1 | 1 | - | - | 3 | - | - | 1 | 6 | .1 |
| 1309 | Assault & Battery | - | - | - | 1 | - | - | - | - | 1 | - |
| 1399 | Att. Commit Felony-Agg. Assault | 7 | 7 | 1 | 3 | 12 | 1 | 4 | 13 | 48 | 1.3 |

MOST SERIOUS OFFENSE BY REGION/TOTAL (CONTINUED)

| CODE | OFFENSE | FIRST TN | EAST TN | UPPER CUMBERLAND | SOUTH EAST | MID-CUMBERLAND | SOUTH CENTRAL | WEST TN | DELTA | TOTAL | % |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 2005 | Arson-Business | - | 1 | - | - | - | - | - | 1 | 2 | - |
| 2006 | Arson-Residence | - | 3 | - | - | 3 | - | 2 | - | 8 | .2 |
| 2008 | Arson-Pub. Bldg., Danger Life | - | - | - | - | - | 1 | - | - | 1 | - |
| 2009 | Arson-Setting a Fire | 1 | 6 | - | 1 | 4 | 1 | 1 | 7 | 21 | .6 |
| 2099 | Att. Commit Felony-Arson | 2 | 1 | - | - | - | - | - | 1 | 4 | .1 |
| 2101 | Extort-Threat to Injure | 2 | - | - | 1 | - | - | - | - | 3 | - |
| 2199 | Att. Commit Felony-Extortion | 1 | - | - | - | - | 1 | - | - | 2 | - |
| 2201 | Burglary-1st degree | 11 | 20 | 4 | 20 | 11 | 3 | 11 | 6 | 86 | 2.4 |
| 2202 | Burglary-2nd degree | 33 | 75 | 13 | 37 | 65 | 17 | 26 | 47 | 313 | 9.0 |
| 2203 | Burglard-3rd degree | 54 | 88 | 22 | 59 | 49 | 32 | 45 | 52 | 401 | 11.6 |
| 2204 | Break & Enter | 1 | 1 | 1 | - | - | - | 1 | 2 | 6 | .1 |
| 2205 | Burglary-w/Firearm | 1 | 1 | - | 1 | - | - | - | - | 3 | - |
| 2207 | Burglary Tools-Possession | - | - | - | 3 | - | - | - | 1 | 4 | .1 |
| 2208 | Burglary-Bank Type Inst. | - | - | - | 4 | - | - | - | - | 4 | .1 |
| 2209 | Burglary of Auto | 4 | 10 | - | 1 | 6 | 1 | 1 | 7 | 30 | .8 |
| 2299 | Att. Commit Felony-Burglary | 7 | 9 | 3 | 13 | 47 | 11 | 13 | 68 | 171 | 4.9 |
| 2303 | Shoplifting | - | 6 | - | - | 8 | 2 | - | 6 | 22 | .6 |
| 2304 | Petit Larceny-Under $100 | 10 | 12 | 2 | 22 | 25 | 7 | 53 | 50 | 181 | 5.2 |
| 2305 | Grand Larceny-Over $100 | 23 | 37 | 4 | 25 | 21 | 14 | 20 | 29 | 173 | 5.0 |
| 2306 | Larceny-from Person | - | 3 | - | 7 | 5 | - | 2 | 14 | 31 | .8 |
| 2307 | Larceny-of Auto | - | 3 | - | - | 4 | - | - | - | 7 | .2 |
| 2399 | Att. Commit Felony-Larceny | - | 3 | - | 2 | 11 | 4 | 4 | 2 | 26 | .7 |
| 2401 | Theft-Sale of Vehicle | - | - | - | - | - | - | 1 | - | 1 | - |
| 2407 | Joyride | 1 | 3 | - | 1 | 2 | - | 1 | - | 8 | .2 |
| 2411 | Unauthor., Use of Vehicle | 2 | 1 | - | - | 2 | - | - | 1 | 6 | .1 |
| 2412 | Felonious Use of Auto | - | - | - | - | 1 | - | 1 | - | 2 | - |
| 2499 | Att. Commit Felony-Vehicle Theft | - | - | - | - | - | 1 | - | - | 1 | - |
| 2501 | Forge-Checks | 14 | 19 | 4 | 11 | 25 | 5 | 12 | 10 | 100 | 2.8 |
| 2502 | Forge-Papers | 1 | - | - | 3 | 3 | 1 | 5 | 2 | 15 | .4 |
| 2504 | Pass Forged Checks | 3 | 6 | - | 2 | 6 | 2 | 2 | 2 | 23 | .6 |
| 2505 | Pass Counterfeit Papers | - | - | - | - | - | 1 | - | - | 1 | - |
| 2506 | Possess Forged Checks | 1 | 1 | - | - | - | - | - | - | 2 | - |
| 2511 | Forge Prescription | 3 | 3 | - | 2 | 2 | 1 | 1 | 3 | 15 | .4 |
| 2512 | Bad Check Law | 2 | 6 | 1 | 4 | 4 | 2 | 4 | 1 | 24 | .6 |
| 2589 | Forgery-Other Attempt | 2 | - | - | - | - | - | - | - | 2 | - |
| 2599 | Att. Commit Felony-Forgery | 1 | 1 | 1 | 2 | 5 | 2 | - | 5 | 17 | .4 |
| 2601 | Fraud-Con Game | - | - | - | 1 | 1 | - | 1 | - | 3 | - |
| 2602 | Fraud-Swindle | - | - | - | - | 1 | - | - | - | 1 | - |
| 2604 | Fraud-Impersonate | - | 1 | - | - | - | - | - | - | 1 | - |
| 2605 | Fraud-Credit Cards | - | 2 | - | 3 | 2 | - | - | 8 | 15 | .4 |

MOST SERIOUS OFFENSE BY REGION/TOTAL CONTINUED

| CODE | OFFENSE | FIRST TN | EAST TN | UPPER CUMBERLAND | SOUTH EAST | MID-CUMBERLAND | SOUTH CENTRAL | WEST TN | DELTA | TOTAL | % |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 2606 | Fraud-Insurance Funds Checks | - | - | - | - | 1 | - | - | - | 1 | - |
| 2607 | Fraud-Breech of Trust | - | 1 | - | 2 | - | - | - | - | 3 | - |
| 2609 | False Pretense | 2 | 3 | - | 1 | 2 | 1 | 2 | 1 | 12 | .3 |
| 2699 | Att. Commit Felony-Fraud | - | - | - | - | 1 | - | - | - | 1 | - |
| 2701 | Embezzlement-Business | - | - | - | 1 | - | - | - | - | 1 | - |
| 2704 | Embezzlement-Public | - | 1 | 1 | - | - | - | 1 | - | 3 | - |
| 2801 | St. Prop.- Rec. (Con. under $100) | 6 | 10 | 1 | 5 | 11 | 1 | 6 | 38 | 78 | 2.2 |
| 2802 | St. Prop.- Rec. (Con. over $100) | 7 | 16 | - | 8 | 16 | 4 | 2 | 4 | 57 | 1.6 |
| 2803 | St. Prop.- Transport Intst. | 1 | - | - | - | - | - | 1 | - | 2 | - |
| 2805 | St. Prop.- Possess (over $100) | 1 | 1 | - | - | 1 | - | - | - | 3 | - |
| 2899 | Att. Commit Felony-Stolen Property | - | 1 | - | - | 1 | 2 | - | - | 4 | - |
| 3502 | Hallucinogen-Distrib-Sch 1 | - | - | - | - | 1 | - | - | - | 1 | - |
| 3503 | Hallucinogen-Sell-Sch 1 | 1 | 1 | - | 1 | 2 | 2 | - | 2 | 9 | .2 |
| 3504 | Hallucinogen-Possess-Sch 1 | - | - | - | 1 | 1 | - | 2 | 1 | 5 | .1 |
| 3510 | Heroin-Sell-Sch 1 | 1 | - | - | 1 | - | - | - | - | 2 | - |
| 3512 | Heroin-Possess-Sch 1 | - | - | 1 | - | 1 | - | 1 | 1 | 4 | .1 |
| 3523 | Opium/Comp.- Other-Sch 5 | - | - | - | - | - | - | - | 1 | 1 | - |
| 3530 | Cocaine-Sell-Sch 5 | - | 2 | - | 1 | - | 1 | - | - | 4 | .1 |
| 3532 | Cocaine-Possess-Sch 5 | - | 2 | - | 1 | 2 | - | - | - | 5 | .1 |
| 3540 | Synnarcotic-Sell-Sch 2 | 3 | 17 | 1 | 5 | 4 | 9 | 8 | - | 47 | 1.3 |
| 3542 | Synnarcotic-Possess-Sch 2 | 2 | 3 | - | 6 | 6 | - | - | [illegible] | 18 | .5 |
| 3560 | Marijuana-Sell-Sch 6 | 5 | 3 | - | 2 | 4 | 21 | 6 | 3 | 44 | 1.2 |
| 3561 | Marijuana-Smuggle-Sch 6 | 1 | - | - | - | - | - | - | - | 1 | - |
| 3562 | Marijuana-Possess-Sch 6 | 2 | 4 | - | 6 | 5 | 5 | 7 | 8 | 37 | 1.0 |
| 3564 | Marijuana-Other-Sch 6 | - | - | - | - | 1 | - | - | - | 1 | - |
| 3570 | Amphetamine-Mfg-Sch 3 | - | - | - | 1 | - | - | - | - | 1 | - |
| 3571 | Amphetamine-Sell-Sch 3 | - | 2 | - | - | - | - | - | - | 2 | - |
| 3580 | Barbituates-Mfg-Sch 4 | 1 | - | - | - | - | - | - | - | 1 | - |
| 3581 | Barbituates-Sell-Sch 4 | - | 2 | - | 1 | - | - | - | - | 3 | - |
| 3582 | Barbituates-Possess-Sch 4 | 1 | - | 1 | - | - | - | - | 1 | 3 | - |
| 3583 | Barbituates-Other-Sch 4 | - | - | - | - | - | - | 1 | - | 1 | - |
| 3598 | Dangerous Drugs-Other | 2 | 1 | 2 | - | 3 | 5 | 2 | 2 | 17 | .4 |
| 3599 | Att. Commit Felony-Drugs | - | 1 | - | 1 | 1 | 4 | 3 | 7 | 17 | .4 |
| 3601 | Assault w/Intent to Rape | 1 | 3 | - | 2 | 2 | 1 | 2 | 2 | 13 | .3 |
| 3602 | A & B w/Intent of Carnal Knowledge | - | 2 | - | 2 | - | - | - | - | 4 | .1 |
| 3604 | Incest-Minor | - | - | - | - | 1 | - | - | - | 1 | - |
| 3605 | Incest-Adult | - | - | - | - | 1 | - | - | - | 1 | - |
| 3606 | Crime Against Nature | - | 1 | - | 1 | 1 | 1 | - | 1 | 5 | .1 |
| 3611 | Criminal Abortion | - | - | - | 1 | - | - | - | - | 1 | * |
| 3699 | Att. Commit Felony-Sex Offense | - | 1 | - | - | 2 | - | 2 | 3 | 8 | .2 |

MOST SERIOUS OFFENSE BY REGION/TOTAL (CONTINUED)

| CODE | OFFENSE | | FIRST TN | EAST TN | UPPER CUMBERLAND | SOUTH EAST | MID-CUMBERLAND | SOUTH CENTRAL | WEST TN | DELTA | TOTAL | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3804 | Bigamy | | 1 | - | - | - | 1 | - | - | - | 2 | - |
| 3805 | Contribute to Delinq. Minor | | - | - | - | - | 1 | - | - | - | 1 | - |
| 4102 | Liquor-Transport | | - | - | - | - | 1 | - | - | - | 1 | - |
| 4901 | Escape-Prison | | - | 1 | - | - | - | - | - | - | 1 | - |
| 4903 | Aiding Escapee | | - | - | - | - | - | 1 | - | - | 1 | - |
| 4990 | Escape-Jail | | 1 | 1 | - | - | 1 | 1 | 1 | 1 | 6 | .1 |
| 4992 | Escape-Penal Farm | | - | - | - | 1 | - | - | - | - | 1 | - |
| 5001 | Jump Bail-Secured Bond | | - | - | 1 | 2 | - | - | - | - | 3 | - |
| 5002 | Jump Bail-Personal Recog. | | - | 1 | - | - | - | - | - | - | 1 | - |
| 5299 | Weapons Offense | | 2 | - | - | 2 | 2 | - | 2 | - | 8 | .2 |
| 5499 | Traffic Offense | | 1 | 2 | - | - | - | - | - | - | 3 | - |
| Not Available (No County Data) | | 14 | | | | | | | | | | |
| | TOTAL | 14 | 300 | 606 | 99 | 415 | 699 | 270 | 355 | 734 | 3452 | |
| | % of Total | .4 | 8.7 | 17.6 | 2.9 | 12.0 | 20.2 | 6.7 | 10.2 | 21.3 | 100% | |

LENGTH OF SENTENCE BY REGION/TOTAL

(MALES & FEMALES)

FY 80-81

| | DELTA | WEST TENNESSEE | SOUTH CENTRAL | MID-CUMBERLAND | UPPER CUMBERLAND | SOUTHEAST | EAST TENNESSEE | WEST TENNESSEE | COUNTY NOT AVAILABLE | STATE TOTAL | % |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1-5 years | 180 | 309 | 60 | 253 | 428 | 148 | 247 | 458 | 7 | 2090 | 60.5 |
| 6-10 years | 73 | 136 | 19 | 69. | 126 | 43 | 61 | 104 | 2 | 633 | 18.3 |
| 11-20 years | 25 | 94 | 14 | 43 | 92 | 24 | 25 | 84 | 2 | 403 | 11.7 |
| Over 20 years | 21 | 59 | 5 | 29 | 65 | 13 | 21 | 83 | 3 | 299 | 8.7 |
| Life | 1 | 6 | - | 2 | 4 | 2 | 1 | 3 | - | 19 | 0.6 |
| Death | - | - | 1 | - | - | - | - | 1 | - | 2 | - |
| Habitual | - | 2 | - | 1 | 2 | - | - | 1 | - | 6 | 0.2 |
| TOTAL | 300 | 606 | 99 | 397 | 717 | 230 | 355 | 734 | 14 | 3452 | 100 % |

## LAST GRADE COMPLETED

(MALES & FEMALES)*

FY 80-81

| GRADE | # MALE | # FEMALE | % MALE | % FEMALE |
|---|---|---|---|---|
| None | 16 | - | 0.5 | - |
| 1st thru 6th | 164 | 4 | 5.1 | 1.6 |
| 7th thru 9th | 852 | 26 | 26.8 | 10.5 |
| 10th thru 11th | 1087 | 36 | 33.9 | 14.5 |
| 12th | 594 | 31 | 18.5 | 13.0 |
| G.E.D. | 188 | 6 | 5.9 | 2.4 |
| Some College | 173 | 8 | 5.4 | 3.2 |
| College Graduate | 62 | 1 | 1.9 | 0.4 |
| Graduate Degree | 20 | 3 | 0.6 | 1.2 |
| Special Education | 17 | - | 0.5 | - |
| Not Available | 31 | 133 | 0.9 | 53.2 |
| TOTAL | 3204 | 248 | 100% | 100% |

*Stated Level of Education

## INTELLIGENCE QUOTIENT LEVELS

FY 80-81

| LEVEL | | # | % |
|---|---|---|---|
| Superior | 120-128 | 23 | 0.7 |
| Above Average | 110-119 | 142 | 4.4 |
| Average | 90-109 | 990 | 30.9 |
| Below Average | 80-89 | 819 | 25.6 |
| Inferior | 71-79 | 640 | 20.0 |
| Deficient | 70 & Below | 413 | 12.9 |
| Not Available | | 177 | 5.5 |
| TOTAL | | 3204 | 100% |

## INMATE MARITAL STATUS

FY 80-81

| STATUS | NUMBER |
|---|---|
| Single | 1714 |
| Married W/Spouse | 822 |
| Common-Law | 11 |
| Separated | 150 |
| Divorced | 543 |
| Widow (er) | 27 |
| Unknown | 185 |
| TOTAL | 3452 |

ADULT COMMITMENTS

MILITARY SERVICE - MALES

FY 80-81

| BRANCH | # | % |
|---|---|---|
| Army | 463 | 14.5 |
| Navy | 112 | 3.5 |
| Air Force | 54 | 1.7 |
| Marines | 97 | 3.0 |
| Coast Guard | 3 | 0.1 |
| National Guard | 40 | 1.3 |
| Non-Veteran | 2381 | 74.2 |
| Unknown | 54 | 1.7 |
| TOTAL | 3204 | 100% |

MILITARY DISCHARGE - MALES

FY 80-81

| TYPE OF DISCHARGE | | # | % |
|---|---|---|---|
| Honorable | | 436 | 59.6 |
| General (Honorable Condition) | | 120 | 16.3 |
| Honorable Under Medical | | 52 | 7.1 |
| Other than Honorable | | 24 | 3.3 |
| Undesirable | | 75 | 10.3 |
| Dishonorable | | 25 | 3.4 |
| Not Applicable | 2384 | | |
| Unknown | 88 | | |
| | 2472 | 732 | 100% |
| GRAND TOTAL | | 3204 | |

RELIGIOUS PREFERENCE
FY 80-81

| | # | % |
|---|---|---|
| Agnostic | 7 | 0.20 |
| Atheist | 2 | 0.06 |
| Bahai | 2 | 0.06 |
| Buddhist | 2 | 0.06 |
| Christian Faith | | |
| Catholic | | |
| Roman Catholic | 140 | 4.05 |
| Protestant | | |
| Adventist | 13 | 0.38 |
| Assembly of God | 9 | 0.26 |
| Baptist | | |
| American | 6 | 0.17 |
| Free Will | 2 | 0.06 |
| General Conference | 35 | 1.01 |
| Negro | 2 | 0.06 |
| Primitive | 3 | 0.09 |
| Southern | 1,629 | 47.19 |
| Church of Christ | 151 | 4.37 |
| Christian | | |
| Disciples | 3 | 0.09 |
| Holiness | 113 | 3.27 |
| Missionary | 4 | 0.12 |
| Faith | 8 | 0.23 |
| Other | 81 | 2.35 |
| Congregational | 4 | 0.12 |
| Episcopal | 5 | 0.14 |
| Friends | 1 | 0.03 |
| Independent (Independent, Bretheren, Foursquare) | 4 | 0.12 |
| Jehovah's Witnesses | 16 | 0.46 |
| Lutheran | | |
| A.L.C. | 1 | 0.03 |
| L.C.A. | 1 | 0.03 |
| Wisconsin | 5 | 0.14 |
| Methodist | 11 | 0.32 |
| United | 91 | 2.64 |
| A.M.E. | 2 | 0.06 |
| Christian Episcopal | 4 | 0.12 |
| Mormon | 10 | 0.29 |
| Nazarene | 8 | 0.23 |
| Pentecostal | 43 | 1.25 |
| Presbyterian | 23 | 0.66 |
| Reformed | 1 | 0.03 |
| Other | 161 | 4.66 |
| Greek-Eastern Orthodox | 2 | 0.06 |
| Islam (Black Muslim, Mohammed) | 26 | 0.75 |
| Jewish | | |
| Orthodox | 1 | 0.03 |
| Reform | | |
| Mennonite | 3 | 0.09 |
| Salvation Army | 1 | 0.03 |
| Satanist | 1 | 0.03 |
| Spiritualist | 1 | 0.03 |
| Unitarian | 1 | 0.03 |
| Other | 7 | 0.20 |
| No Preference | 626 | 18.13 |
| Unknown | 180 | 5.21 |
| TOTAL | 3,452 | 100.00 |

EXPENDITURES
REHABILITATIVE SERVICES
FY 80-81

| | | |
|---|---|---|
| 010 | Regular Salary | $2,117,731.65 |
| 012 | Longevity | 42,630.00 |
| 014 | Overtime | 304.13 |
| 02 | Employer Benefits | 371,001.11 |
| Total | Personal Services & Benefits | 2,531,666.89 |
| 03 | Travel | 134,671.98 |
| 04 | Printing, Duplicating & Film Processing | 19,497.58 |
| 05 | Utilities and Fuel | 234,095.54 |
| 06 | Communications | 39,876.62 |
| 07 | Maintenance, Repairs & Service | 17,720.61 |
| 08 | Professional Services & Dues | 117,058.13 |
| 09 | Supplies and Materials | 810,746.20 |
| 10 | Rentals and Insurance | 7,731.23 |
| 11 | Motor Vehicle Operation | 778.87 |
| 12 | Awards and Indemnities | 146,646.82 |
| 13 | Grants and Subsidies | 360.00 |
| 14 | Unclassified | 552.12 |
| 15 | Stores for Resale, Reissue or Manufacture | 90,600.00 |
| 16 | Equipment | 14,021.12 |
| 17 | Land | - 0 - |
| 18 | Buildings | - 0 - |
| Total | Other Expenditures | 1,634,326.82 |
| | GRAND TOTAL | $4,165,993.71 |

| | |
|---|---|
| FUNDING | |
| State Appropriation | $3,168,032.02 |
| Current Services - Department Revenue | 912,561.41 |
| Inter-Departmental | 85,400.28 |
| TOTAL FUNDING | $4,165,993.71 |

## DIVISION OF REHABILITATIVE SERVICES SUMMARY

(FY 80-81)

329.05

| | Rated Capacity | Designated Capacity | Assigned Population (June 30, 1981) | Total Admissions | Total Releases | Average Daily Census | Total Expenditures | Average Annual Cost Per Resident | Average Daily Cost Per Resident 365 Days) | Average Daily Cost Of Food Per Resident | Average Annual Cost Of Clothing Per Resident | Average Annual Cost Of Drugs Per Resident | Number Of Employees (June, 1981) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Nashville Community Service Center | 320 | 480 | 111 | 612 | 514 | 445 | $2,030,638.00 | $4,562.50 | $12.50 | $2.42 | $110.00 | $15.00 | 41 |
| Chattanooga Community Service Center | 69 | 106 | 102 | 313 | 150 | 100 | 485,460.59 | 4,854.50 | 13.30 | 1.56 | - 0 - | 45.00 | 27 |
| Knoxville Community Service Center | 96 | 130 | 136 | 464 | 442 | 124 | 615,512.00 | 4,964.00 | 13.60 | 1.80 | 75.00 | 56.19 | 31 |
| Memphis Community Service Center | 120 | 126 | 127 | 385 | 154 | 120 | 569,912.38 | 4,748.65 | 13.01 | 1.89 | 25.00 | 40.32 | 27 |
| Special Construction Crew* | 25 | 25 | 30 | 7 | 6 | 21 | 103,223.00 | 4,912.30 | 13.46 | 2.42 | 110.00 | 15.00 | |
| Central Office | | | | | | | | | | | | | 5 |
| TOTAL | 630 | 867 | 476 | 1,774 | 1,260 | 810 | $4,165,993.71 | | 14.09 | 2.02 | 64.00 | 34.30 | 131 |

*Until July 1, 1981, the Special Construction Crew was in the population of Tennessee State Prison.

EXPENDITURES
AGRI-INDUSTRIES
FY 80-81

| | | TENNESSEE STATE INDUSTRIES | INSTITUTIONAL FARMS |
|---|---|---|---|
| 010 | Regular Salary | $ 902,393.06 | $ 455,510.63 |
| 012 | Longevity | 29,040.00 | - 0 - |
| 014 | Overtime | 63.41 | - 0 - |
| 02 | Employer Benefits | 152,275.65 | 83,474.61 |
| Total | Personal Services & Benefits | 1,083,772.12 | 538,985.24 |
| 03 | Travel | 153,461.14 | 65,606.30 |
| 04 | Printing, Duplicating & Film Processing | 5,177.47 | 3,661.08 |
| 05 | Utilities and Fuel | 129,480.02 | 109,053.76 |
| 06 | Communication & Shipping Costs | 21,860.22 | 11,942.71 |
| 07 | Maintenance, Repairs & Service | 35,289.11 | 23,726.17 |
| 08 | Professional Services & Dues | 77,201.23 | 26,979.94 |
| 09 | Supplies and Materials | 137,863.34 | 878,261.21 |
| 10 | Rentals and Insurance | 1,810.75 | 88,361.63 |
| 11 | Motor Vehicle Operations | 6,193.91 | 269,168.66 |
| 12 | Awards and Indemnities | 221,593.36 | 81,086.93 |
| 13 | Grants and Subsidies | 185.00 | 125.00 |
| 14 | Unclassified | 68,769.00 | - 0 - |
| 15 | Stores for Resale, Reissue or Manufacture | 2,903,082.41 | 129,748.41 |
| 16 | Equipment | 12,543.52 | 278,777.27 |
| 17 | Land | - 0 - | - 0 - |
| 18 | Buildings | - 0 - | 535.62 |
| Total | Other Expenditures | 3,774,510.48 | 1,967,034.69 |
| | GRAND TOTAL | $ 4,858,282.60 | $ 2,506,019.93 |
| | FUNDING | | |
| | Reserve | $ 124,276.26 | - 0 - |
| | Current Services - Department Revenue | 796,954.72 | 561,819.62 |
| | Inter-Departmental Revenue | 3,937,051.62 | 1,487,035.40 |
| | Special Appropriation - Re-open Morgan Co. | | 200,000.00 |
| | Special Appropriation - Soybean Invent. | | 125,854.98 |
| | Special Appropriation - Insurance Pro. | | 131,309.93 |
| | TOTAL FUNDING | $ 4,858,282.60 | $ 2,506,019.93 |

EXPENDITURES
ADULT PROBATION
FY 80-81

| | | |
|---|---|---|
| 010 | Regular Salaries | $1,944,913.94 |
| 012 | Longevity | 62,370.00 |
| 014 | Overtime | 33.44 |
| 02 | Employee Benefits | 332,934.49 |
| Total | Personal Services & Benefits | 2,340,251.87 |
| 03 | Travel | 128,508.53 |
| 04 | Printing, Duplicating & Film Processing | 28,538.80 |
| 05 | Utilities and Fuel | 3,486.49 |
| 06 | Communications | 121,903.66 |
| 07 | Maintenance, Repairs & Service | 13,840.92 |
| 08 | Professional Services & Dues | 4,503.90 |
| 09 | Supplies and Materials | 21,049.15 |
| 10 | Rentals and Insurance | 188,944.44 |
| 11 | Motor Vehicle Operations | 14.10 |
| 12 | Awards and Indemnities | 141.00 |
| 13 | Grants and Subsidies | 465.00 |
| 14 | Unclassified | - 0 - |
| 15 | Stores for Resale, Reissue or Manufacture | - 0 - |
| 16 | Equipment | 6,629.20 |
| 17 | Land | - 0 - |
| 18 | Buildings | 6,682.22 |
| Total | Other Expenditures | 524,707.41 |
| | GRAND TOTAL | $2,864,959.28 |

| | |
|---|---|
| FUNDING | |
| State Appropriation | $2,814,826.66 |
| Current Services - Department Revenue | 17,783.98 |
| Inter-Departmental Revenue | 32,348.64 |
| TOTAL FUNDING | $2,864,959.28 |

SUMMARY

Cost per day per Probationer 76¢

## PROBATION OFFICER STRENGTH IN TENNESSEE AS OF 6/30/81

| | RATED # OF OFFICERS | # OF OFFICER VACANCIES | # OF OFFICERS | # OF OFFENDERS UNDER SUPERVISION | MEAN CASELOAD | # OF COUNTIES WITHIN THE REGION |
|---|---|---|---|---|---|---|
| First TN | 12 | - | 12 | 870 | 72.5 | 8 |
| East TN | 12 | 1 | 11 | 1,438 | 119.8 | 16 |
| Southeast | 13 | - | 13 | 1,369 | 105.8 | 10 |
| Upper Cumb. | 5 | - | 5 | 453 | 90.6 | 13 |
| Mid-Cumb. | 22 | - | 22 | 2,770 | 125.9 | 14 |
| South Central | 6 | - | 6 | 503 | 83.8 | 13 |
| West TN | 8 | - | 8 | 698 | 87.3 | 17 |
| Delta | 20 | 2 | 18 | 2,233 | 111.6 | 4 |
| Statewide | 98 | 3 | 95 | 10,334 | 105.4 | 95 |

## INTERSTATE COMPACT TRANSACTIONS FOR ADULTS

FY 80-81

| Offenders Accepted From Other States | Offenders Transferred To Other States | # States Having ISC Contracts with TN |
|---|---|---|
| 6 | 9 | 23 |

## COMPARISON OF THE DIFFERENCES IN THE STATEWIDE CASELOAD ON JUNE 30, 1980 WITH JUNE 30, 1981

| | 6/30/80 | 6/30/81 | Net Differences |
|---|---|---|---|
| Diversion | 49 | 140 | + 91 |
| Probation | 8,239 | 9,154 | + 915 |
| Interstate Compact (ISC) | 945 | 1,040 | + 95 |
| Total | 9,233 | 10,334 | + 1,101 |
| Number of Probation Officers | 97 | 98 | |
| Average Caseload | 95.1 | 105.4 | |

## PERCENT OF PROBATION CLIENTS IN EACH CLASSIFICATION

FY 80-81

| Classification * | 1A | 1B | 2A | 2B | 3A | 3B |
|---|---|---|---|---|---|---|
| Percent of Clients | 6.3 | 6.4 | 7.8 | 47.7 | 23.6 | 8.1 |

*This coding was developed to enable Probation Officers to better evaluate the amount of attention and structured support their clients require. 1A is the least structured and 3B is the most.

## COLLECTION OF FEES FROM ADULT OFFENDERS ON PROBATION FY 80-81

| Supervision and Rehabilitation Fee | Criminal Injuries Compensation Fund | Diversion Program Fee |
|---|---|---|
| $206,433.44 | $206,337.10 | $ 17,783.98 |

| | TOTAL PROBATIONERS RECEIVED | PRISON REPORTS |
|---|---|---|
| July 1980 | 439 | 70 |
| August | 449 | 49 |
| September | 681 | 56 |
| October | 463 | 54 |
| November | 698 | 52 |
| December | 551 | 46 |
| January 1981 | 598 | 48 |
| February | 563 | 45 |
| March | 930 | 64 |
| April | 592 | 74 |
| May | 603 | 92 |
| June | 730 | 63 |

# ADULT DATA

# 1981 - 1982

## EXPENDITURES - ADULT INSTITUTIONS
FY 81-82

| | | TENNESSEE STATE PRISON | BRUSHY MOUNTAIN PRISON | FORT PILLOW STATE FARM | TENNESSEE PRISON FOR WOMEN | TURNEY CENTER | DEBERRY CORRECTIONAL INSTITUTE | MEMPHIS CORRECTIONAL CENTER |
|---|---|---|---|---|---|---|---|---|
| 010 | Regular Salaries and Wages | $ 6,759,942.57 | $ 3,047,743.04 | $ 3,069,080.33 | $ 1,440,689.91 | $ 3,173,079.51 | $ 2,041,141.98 | $ 1,794,571.25 |
| 012 | Longevity Pay | 221,985.00 | 103,950.00 | 124,275.00 | 46,725.00 | 115,365.00 | 50,055.00 | 36,360.00 |
| 014 | Overtime | 11,172.19 | 5,082.34 | 12,050.96 | - 0 - | 19,239.13 | 5,921.44 | 687.62 |
| 02 | Employee Benefits | 1,571,761.22 | 742,507.07 | 745,767.61 | 323,267.90 | 787,330.94 | 450,425.23 | 415,403.19 |
| Total | Personal Services & Benefits | 8,564,860.98 | 3,899,282.45 | 3,951,173.90 | 1,810,682.81 | 4,094,714.58 | 2,547,543.65 | 2,247,022.06 |
| 03 | Travel | 84,491.22 | 54,290.02 | 56,077.44 | 35,400.26 | 47,157.63 | 15,932.86 | 31,369.47 |
| 04 | Printing, Duplicating & Film Processing | 38,169.21 | 20,193.45 | 17,421.21 | 16,655.69 | 23,895.28 | 4,653.79 | 30,076.26 |
| 05 | Utilities and Fuel | 1,586,326.23 | 381,184.77 | 478,225.31 | 166,101.36 | 487,271.45 | 164,886.25 | 300,277.29 |
| 06 | Communication & Shipment Costs | 80,439.70 | 26,191.61 | 28,021.76 | 32,628.68 | 41,253.46 | 27,021.08 | 29,207.37 |
| 07 | Maintenance, Repairs & Service | 70,746.32 | 10,176.22 | 59,839.57 | 29,693.93 | 57,558.87 | 20,577.74 | 27,342.53 |
| 08 | Professional & Administrative Service | 301,837.80 | 92,302.16 | 156,548.42 | 118,995.62 | 90,546.88 | 119,347.07 | 131,269.05 |
| 09 | Supplies | 2,817,973.15 | 1,003,508.30 | 1,263,225.61 | 450,019.81 | 895,361.89 | 448,626.44 | 570,511.59 |
| 10 | Rentals | 12,557.59 | 3,592.00 | 7,135.80 | 12,204.20 | 9,551.02 | 8,022.74 | 8,126.99 |
| 11 | Motor Vehicle Operation | 18,283.44 | 11,716.55 | 15,640.78 | 914.43 | 13,294.90 | 3,710.96 | 4,759.61 |
| 12 | Awards and Indemnities | 335,762.85 | 107,373.21 | 153,859.33 | 90,906.18 | 141,395.01 | 44,574.46 | 84,287.43 |
| 13 | Grants and Subsidies | 2,202,894.76 | 55,043.59 | 7,984.80 | 55,375.17 | 4,009.25 | 8,631.80 | 25,680.10 |
| 14 | Unclassified | - 0 - | - 0 - | - 0 - | - 0 - | - 0 - | - 0 - | 854.55 |
| 15 | Stores-Resale, Reissue, Manufacture | 779,255.71 | 186,758.82 | 242,881.52 | 149,784.86 | 173,798.09 | 134,211.30 | 83,922.35 |
| 16 | Equipment | 78,143.23 | 1,682.00 | 135,977.46 | 4,408.40 | 10,381.55 | 18,284.09 | 12,667.82 |
| 17 | Land | - 0 - | - 0 - | 18,205.00 | - 0 - | - 0 - | - 0 - | - 0 - |
| 18 | Buildings | 4,358.40 | - 0 - | 72,638.21 | - 0 - | 869.35 | - 0 - | 7,151.54 |
| Total | Other Expenditures | 8,411,239.61 | 1,954,012.70 | 2,713,082.34 | 1,163,088.59 | 1,997,644.63 | 1,018,480.58 | 1,341,503.47 |
| | TOTAL EXPENDITURES | $16,976,100.59 | $ 5,853,295.15 | $ 6,664,256.24 | $ 2,973,771.40 | $ 6,092,359.21 | $ 3,566,024.23 | $ 3,588,526.03 |
| | FUNDING | | | | | | | |
| State Appropriation | | $15,863,631.95 | $ 5,643,326.10 | $ 6,362,551.46 | $ 2,712,142.67 | $ 5,720,839.71 | $ 3,443,638.62 | $ 3,482,267.70 |
| Current Services - Department Revenue | | 913,033.09 | 207,966.41 | 275,800.93 | 211,761.39 | 207,437.67 | 116,359.69 | 98,556.18 |
| Inter-Departmental Revenue | | 199,435.55 | 2,002.64 | 25,903.85 | 49,867.34 | 164,131.83 | 6,025.92 | 7,702.15 |
| | TOTAL FUNDING | $16,976,100.59 | $ 5,853,295.15 | $ 6,664,256.24 | $ 2,973,771.40 | $ 6,092,359.21 | $ 3,566,024.23 | $ 3,588,526.03 |

## ADULT POPULATION GAINS AND LOSSES
FY 81-82

| | FROM COURT | FROM PAROLE | FROM ESCAPE | OTHER | TOTAL |
|---|---|---|---|---|---|
| GAINS | 3616 | 497 | 402 | 33 | 4638 |

| | TO PAROLE | TO DISCHARGE | EXECUTIVE/ COURT ORDER | DEATH | ESCAPE | TOTAL |
|---|---|---|---|---|---|---|
| LOSSES | 3046 | 483 | 59 | 21 | 537 | 4146 |

EXPENDITURES - CONTINUED

| NASHVILLE REGIONAL | BLEDSOE COUNTY REGIONAL | MORGAN COUNTY REGIONAL | LAKE COUNTY REGIONAL | TOTAL |
|---|---|---|---|---|
| $ 2,814,301.14 | $ 2,224,856.50 | $ 2,066,701.02 | $ 2,128,883.87 | $30,560,991.12 |
| 63,000.00 | 30,900.00 | 31,620.00 | 18,675.00 | 842,910.00 |
| 510.96 | 3,087.45 | 191.14 | - 0 - | 57,943.23 |
| 641,682.80 | 536,662.94 | 484,823.03 | 488,468.14 | 7,187,800.07 |
| 3,519,494.90 | 2,795,506.89 | 2,583,335.19 | 2,636,027.01 | 38,649,644.42 |
| 105,737.69 | 36,848.11 | 50,950.47 | 63,624.81 | 581,879.98 |
| 21,834.23 | 10,530.74 | 29,067.27 | 24,694.54 | 236,991.67 |
| 362,502.61 | 242,076.95 | 236,912.89 | 220,740.72 | 4,626,505.82 |
| 33,256.19 | 23,342.18 | 25,308.48 | 38,767.34 | 385,437.85 |
| 63,680.87 | 12,770.57 | 12,312.00 | 26,558.03 | 385,256.65 |
| 112,081.37 | 70,977.12 | 78,243.51 | 150,259.33 | 1,422,408.33 |
| 1,253,255.98 | 928,609.66 | 887,392.15 | 967,032.16 | 11,485,716.74 |
| 7,595.70 | 4,423.50 | 770.00 | 1,444.85 | 75,424.39 |
| 1,008.43 | 4,656.19 | 2,255.29 | 16,022.44 | 92,063.05 |
| 24,941.43 | 96,581.45 | 108,980.31 | 124,116.97 | 1,313,378.63 |
| 3,336.00 | 1,448.41 | 9,064.45 | 7,526.91 | 2,381,895.24 |
| - 0 - | - 0 - | 2.50 | - 0 - | 857.05 |
| 121,679.00 | 234,184.27 | 160,247.24 | 128,852.57 | 2,395,575.73 |
| 63,336.40 | 43,664.13 | 3,816.71 | 25,996.30 | 398,358.09 |
| - 0 - | - 0 - | - 0 - | - 0 - | 18,205.00 |
| - 0 - | 1,361.22 | - 0 - | - 0 - | 85,778.72 |
| 2,172,229.04 | 1,713,475.00 | 1,605,323.27 | 1,795,636.97 | 25,885,716.70 |
| $ 5,691,723.94 | $ 4,508,981.89 | $ 4,188,658.46 | $ 4,431,663.98 | $64,535,361.12 |
| | | | | |
| $ 5,559,148.76 | $ 4,249,718.62 | $ 4,027,810.96 | $ 4,284,197.13 | $61,349,273.68 |
| 123,223.04 | 257,536.30 | 160,847.50 | 145,722.64 | 2,718,144.84 |
| 9,352.14 | 1,726.97 | - 0 - | 1,744.21 | 467,942.60 |
| $ 5,691,723.94 | $ 4,508,981.89 | $ 4,188,658.46 | $ 4,431,663.98 | $64,535,361.12 |

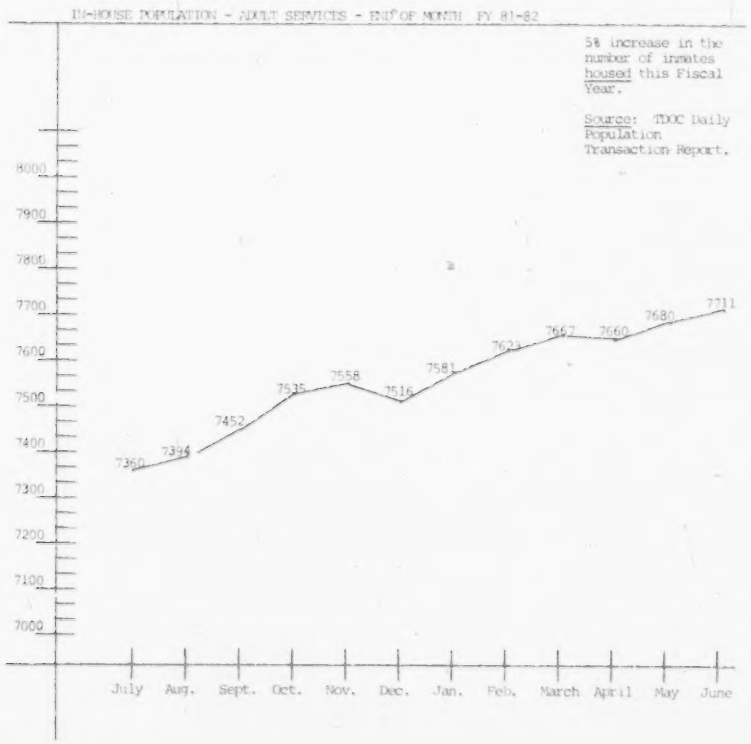
## ADULT INSTITUTIONAL SUMMARY

FY 81-82

| | Year Established | Designated Capacity | Assigned Population (June 30, 1982) | Total Admissions | Total Releases |
|---|---|---|---|---|---|
| Tennessee State Penitentiary (.10) | (1830) (1858) 1989 | 1,900 | 2,310 | 3,631 | 4,010 |
| Brushy Mountain Penitentiary (.11) | (1896) 1933 | 435 | 456 | 682 | 679 |
| Fort Pillow State Farm (.12) | 1937 | 796 | 820 | 1,078 | 975 |
| Tennessee Prison for Women (.13) | (1830) 1965 | 477 | 341 | 301 | 286 |
| Turney Center (.14) | 1970 | 683 | 713 | 907 | 839 |
| DeBerry Correctional Institute (.15) | 1978 | 285 | 286 | 361 | 351 |
| Memphis Correctional Center (.16) | 1976 | 430 | 431 | 836 | 855 |
| Nashville Regional (.17) | 1979 | 557 | 511 | 3,150 | 3,150 |
| Bledsoe County Regional (.18) | 1980 | 635 | 649 | 1,069 | 866 |
| Morgan County Regional (.19) | 1980 | 432 | 432 | 670 | 655 |
| Lake County Regional (.40) | 1981 | 480 | 559 | 790 | 638 |
| TOTAL | | 7,110 | 7,508 | 13,475 | 13,304 |

ADULT SUMMARY - CONTINUED

| Average Daily Census | Total Expenditures | Average Annual Cost Per Resident | Average Daily Cost Per Resident (365 Days) | Average Daily Cost Of Food Per Resident | Average Annual Cost Of Clothing Per Resident | Average Annual Cost Of Drugs Per Resident | Number Of Employees (June, 1982) |
|---|---|---|---|---|---|---|---|
| 1,934 | $16,957,877.63 | $ 8,767.30 | $24.02 | $2.49 | $139.33 | $30.36 | 640 |
| 435 | 5,853,295.15 | 13,457.55 | 36.87 | 3.16 | 128.74 | 35.08 | 272 |
| 782 | 6,664,256.24 | 8,519.10 | 23.34 | 2.50 | 112.44 | 40.52 | 268 |
| 326 | 2,956,940.76 | 9,070.25 | 24.85 | 2.29 | 74.00 | 141.00 | 135 |
| 663 | 6,163,621.24 | 9,296.55 | 25.47 | 2.37 | 60.26 | 11.83 | 257 |
| 278 | 3,566,024.23 | 12,826.10 | 35.14 | 2.12 | 94.53 | 88.58 | 176 |
| 418 | 3,588,526.03 | 8,584.80 | 23.52 | 1.96 | 112.50 | 29.10 | 169 |
| 540 | 5,689,632.37 | 10,537.55 | 28.87 | 3.20 | 85.52 | 10.06 | 246 |
| 550 | 4,508,981.89 | 8,197.90 | 22.46 | 2.52 | 131.82 | 17.81 | 192 |
| 450 | 4,188,658.46 | 9,307.50 | 25.50 | 2.45 | 98.20 | 34.26 | 192 |
| 466 | 4,431,663.98 | 9,508.25 | 26.05 | 2.83 | 140.50 | 69.35 | 192 |
| 6,842 | $64,569,477.98 | | | | | | 2,739 |



ADULT COMMITMENTS FY 81-82

COUNTY OF COMMITMENT, RACE, SEX

| | WM | BM | WF | BF | TOTAL |
|---|---|---|---|---|---|
| Anderson | 30 | 6 | - | - | 36 |
| Bedford | 7 | 2 | 1 | - | 10 |
| Benton | 16 | - | 6 | 1 | 23 |
| Bledsoe | 1 | 4 | - | - | 5 |
| Blount | 51 | 7 | 9 | - | 67 |
| Bradley | 42 | 3 | 6 | 1 | 52 |
| Campbell | 5 | - | - | - | 5 |
| Cannon | 5 | - | - | - | 5 |
| Carroll | 14 | 1 | - | - | 15 |
| Carter | 25 | 2 | 3 | - | 30 |
| Cheatham | 16 | 1 | 1 | - | 18 |
| Chester | 11 | 4 | - | - | 15 |
| Claiborne | 5 | - | - | - | 5 |
| Clay | 1 | - | - | - | 1 |
| Cocke | 17 | 2 | 2 | - | 21 |
| Coffee | 63 | 7 | 5 | 1 | 76 |
| Crockett | 7 | 7 | 3 | - | 17 |
| Cumberland | 21 | 3 | 1 | - | 25 |
| Davidson | 186 | 169 | 22 | 15 | 392 |
| Decatur | 3 | - | - | - | 3 |
| Dekalb | 4 | - | - | - | 4 |
| Dickson | 11 | 5 | 2 | - | 18 |
| Dyer | 55 | 21 | 1 | - | 77 |
| Fayette | 5 | 13 | - | - | 18 |
| Fentress | 7 | - | 1 | - | 8 |
| Franklin | 11 | 2 | 1 | - | 14 |
| Gibson | 42 | 24 | 2 | 1 | 69 |
| Giles | 12 | 4 | 1 | - | 17 |
| Grainger | 3 | 1 | - | - | 4 |
| Green | 49 | 1 | 1 | - | 51 |
| Grundy | 7 | - | - | - | 7 |
| Hamblen | 32 | 6 | 4 | - | 42 |
| Hamilton | 130 | 107 | 9 | 4 | 250 |
| Hancock | 4 | - | - | - | 4 |
| Hardeman | 5 | 9 | 1 | 1 | 16 |
| Hardin | 10 | 3 | - | - | 13 |
| Hawkins | 13 | 1 | - | - | 14 |
| Haywood | 10 | 7 | - | 2 | 19 |
| Henderson | 7 | 1 | - | - | 8 |
| Henry | 14 | 9 | 3 | 2 | 28 |
| Hickman | 7 | - | - | - | 7 |
| Houston | 4 | 1 | - | - | 5 |
| Humphries | 11 | 4 | - | - | 15 |
| Jackson | 3 | - | - | - | 3 |
| Jefferson | 12 | 2 | - | - | 14 |
| Johnson | 9 | - | 1 | - | 10 |
| Knox | 180 | 83 | 23 | 10 | 296 |
| Lake | 6 | 2 | - | - | 8 |
| Lauderdale | 3 | 5 | - | 1 | 9 |
| Lawrence | 10 | - | - | - | 10 |
| Lewis | 1 | - | 1 | - | 2 |
| Lincoln | 13 | 3 | 1 | 2 | 19 |
| Loudon | 25 | - | 2 | - | 27 |
| McMinn | 16 | 5 | - | - | 21 |
| McNairy | 9 | - | - | - | 9 |
| Macon | 6 | - | - | - | 6 |
| Madison | 19 | 50 | 3 | - | 72 |
| Marion | 5 | - | 1 | - | 6 |
| Marshall | 8 | 1 | 1 | 1 | 11 |
| Maury | 30 | 24 | 4 | - | 58 |
| Meigs | 1 | - | - | - | 1 |
| Monroe | 10 | 1 | 1 | - | 12 |
| Montgomery | 32 | 19 | 7 | 1 | 59 |
| Moore | 1 | - | - | - | 1 |
| Morgan | 4 | - | - | - | 4 |
| Obion | 27 | 6 | 3 | 1 | 37 |
| Overton | 2 | - | - | - | 2 |
| Perry | 1 | 1 | - | - | 2 |
| Pickett | 2 | - | - | - | 2 |
| Polk | 4 | - | 1 | - | 5 |
| Putnam | 16 | 5 | 2 | - | 23 |
| Rhea | 14 | 1 | 1 | - | 16 |
| Roane | 36 | 1 | - | - | 37 |
| Robertson | 25 | 8 | 1 | - | 34 |
| Rutherford | 36 | 9 | 3 | - | 48 |
| Scott | 8 | - | - | - | 8 |
| Sequatchie | 7 | - | - | - | 7 |
| Sevier | 32 | - | 2 | - | 34 |
| Shelby | 133 | 621 | 12 | 37 | 803 |
| Smith | 9 | - | 1 | - | 10 |
| Stewart | 3 | - | - | - | 3 |
| Sullivan | 119 | 6 | 4 | - | 129 |
| Sumner | 37 | 8 | 4 | - | 49 |
| Tipton | 5 | 4 | 1 | - | 10 |
| Trousdale | 7 | 1 | - | - | 8 |
| Unicoi | 7 | - | - | - | 7 |
| Union | 9 | - | 2 | - | 11 |
| Van Buren | 6 | - | - | - | 6 |
| Warren | 5 | 1 | - | - | 6 |
| Washington | 41 | 3 | - | - | 44 |
| Wayne | 5 | - | - | - | 5 |
| Weakley | 10 | 1 | - | - | 11 |
| White | 6 | 1 | 2 | - | 9 |
| Williamson | 16 | 14 | 1 | - | 31 |
| Wilson | 15 | 10 | - | - | 25 |
| County Not Available | 3 | 1 | - | 1 | 5 |
| Other race all counties -- | | | | | 2 |
| TOTAL | 2,028 | 1,334 | 170 | 82 | 3,616 |

ADULT COMMITMENTS (FY 81-82)
COUNTY OF COMMITMENT, AGE

| COUNTY | UNDER 18 | 18-22 | 23-30 | 31-40 | 41-50 | 51-65 | OVER 65 | UNKNOWN |
|---|---|---|---|---|---|---|---|---|
| Anderson | - | 10 | 12 | 8 | 4 | 2 | - | - |
| Bedford | - | 1 | 3 | 6 | - | - | - | - |
| Benton | - | 8 | 7 | 6 | - | 1 | - | 1 |
| Bledsoe | 1 | 3 | 1 | - | - | - | - | - |
| Blount | - | 12 | 31 | 15 | 6 | 2 | - | 1 |
| Bradley | - | 23 | 15 | 9 | 2 | 2 | - | 1 |
| Campbell | - | 1 | 3 | - | 1 | - | - | - |
| Cannon | - | 1 | 2 | 2 | - | - | - | - |
| Carroll | - | 8 | 4 | 1 | - | 2 | - | - |
| Carter | - | 8 | 15 | 5 | 1 | 1 | - | - |
| Cheatham | 1 | 8 | 4 | 4 | - | - | - | 1 |
| Chester | - | 7 | 4 | 2 | - | 2 | - | - |
| Claiborne | - | 2 | 2 | - | 1 | - | - | - |
| Clay | - | - | - | 1 | - | - | - | - |
| Cocke | - | 5 | 10 | 4 | 2 | - | - | - |
| Coffee | 2 | 27 | 33 | 10 | 2 | 2 | - | - |
| Crockett | - | 7 | 4 | 6 | - | - | - | - |
| Cumberland | - | 9 | 8 | 7 | - | 1 | - | - |
| Davidson | 6 | 99 | 177 | 84 | 13 | 5 | - | 8 |
| Decatur | - | 2 | - | - | 1 | - | - | - |
| Dekalb | - | 1 | 1 | 2 | - | - | - | - |
| Dickson | - | 5 | 6 | 4 | - | 2 | 1 | - |
| Dyer | 1 | 28 | 30 | 14 | 3 | 1 | - | - |
| Fayette | - | 7 | 9 | 2 | - | - | - | - |
| Fentress | - | 3 | 1 | 3 | 1 | - | - | - |
| Franklin | - | 5 | 8 | 1 | - | - | - | - |
| Gibson | - | 29 | 27 | 8 | 2 | 3 | - | - |
| Giles | - | 4 | 10 | 2 | 1 | - | - | - |
| Grainger | - | 1 | 3 | - | - | - | - | - |
| Greene | 1 | 19 | 16 | 7 | 5 | 3 | - | - |
| Grundy | - | 3 | 3 | - | 1 | - | - | - |
| Hamblen | - | 17 | 15 | 7 | 3 | 1 | - | - |
| Hamilton | - | 51 | 117 | 59 | 14 | 2 | 1 | 6 |
| Hancock | - | 2 | 2 | - | - | - | - | - |
| Hardeman | - | 6 | 6 | 2 | 2 | - | - | - |
| Hardin | - | 3 | 8 | 2 | - | - | - | - |
| Hawkins | - | 2 | 7 | 1 | 2 | 1 | 1 | - |
| Haywood | - | 4 | 11 | 2 | - | 1 | - | 1 |
| Henderson | - | 1 | 2 | 2 | 2 | 1 | - | - |
| Henry | - | 9 | 10 | 9 | - | - | - | - |
| Hickman | - | 2 | 2 | 3 | - | - | - | - |
| Houston | - | 2 | 1 | 1 | 1 | - | - | - |
| Humphreys | - | 2 | 8 | 4 | - | 1 | - | - |
| Jackson | - | - | 2 | 1 | - | - | - | - |
| Jefferson | - | 3 | 5 | 6 | - | - | - | - |
| Johnson | - | 2 | 4 | 2 | 2 | - | - | - |
| Knox | - | 76 | 136 | 57 | 18 | 4 | - | 5 |

| COUNTY | UNDER 18 | 18-22 | 23-30 | 31-40 | 41-50 | 51-65 | OVER 65 | UNKNOWN |
|---|---|---|---|---|---|---|---|---|
| Lake | - | 4 | 4 | - | - | - | - | - |
| Lauderdale | - | 3 | 2 | 4 | - | - | - | - |
| Lawrence | - | 5 | 3 | 1 | 1 | - | - | - |
| Lewis | - | 1 | - | 1 | - | - | - | - |
| Lincoln | - | 7 | 7 | 1 | 2 | 1 | - | 1 |
| Loudon | - | 9 | 11 | 4 | 2 | - | - | 1 |
| McMinn | - | 9 | 10 | 1 | - | 1 | - | - |
| McNairy | - | 5 | 3 | 1 | - | - | - | - |
| Macon | - | 1 | 2 | 2 | 1 | - | - | - |
| Madison | - | 29 | 33 | 8 | 1 | - | - | 1 |
| Marion | - | 1 | 3 | 1 | 1 | - | - | - |
| Marshall | - | 5 | 4 | 1 | 1 | - | - | - |
| Maury | - | 15 | 27 | 11 | 2 | 1 | 2 | - |
| Meigs | - | - | 1 | - | - | - | - | - |
| Monroe | - | 2 | 6 | 2 | 2 | - | - | - |
| Montgomery | 1 | 26 | 25 | 3 | 2 | 3 | - | - |
| Moore | - | - | 1 | - | - | - | - | - |
| Morgan | - | 4 | - | - | - | - | - | - |
| Obion | - | 12 | 15 | 7 | 2 | 1 | - | - |
| Overton | - | - | 2 | - | - | - | - | - |
| Perry | - | 1 | - | - | - | - | - | - |
| Pickett | - | 1 | - | - | 1 | - | - | - |
| Polk | - | 1 | 3 | 1 | - | - | - | - |
| Putnam | - | 6 | 12 | 4 | - | 1 | - | - |
| Rhea | - | 10 | 4 | 2 | - | - | - | - |
| Roane | 1 | 7 | 14 | 7 | 6 | 1 | 1 | - |
| Robertson | - | 13 | 11 | 6 | 3 | - | - | 1 |
| Rutherford | 1 | 16 | 17 | 12 | 2 | - | - | - |
| Scott | - | 5 | 1 | - | 2 | - | - | - |
| Sequatchie | - | 1 | 5 | - | 1 | - | - | - |
| Sevier | - | 6 | 20 | 5 | 1 | - | - | - |
| Shelby | 3 | 217 | 313 | 149 | 34 | 12 | 1 | 74 |
| Smith | - | 3 | 5 | 2 | - | - | - | - |
| Stewart | - | 2 | 1 | - | - | - | - | - |
| Sullivan | 1 | 34 | 60 | 25 | 4 | 5 | - | - |
| Sumner | - | 6 | 23 | 12 | 4 | 3 | - | 1 |
| Tipton | - | 1 | 3 | 4 | 1 | 1 | - | - |
| Trousdale | - | 4 | 2 | - | - | 1 | - | 1 |
| Unicoi | - | 4 | 2 | 1 | - | - | - | - |
| Union | - | 1 | 4 | 4 | 2 | - | - | - |
| Van Buren | - | 3 | - | 3 | - | - | - | - |
| Warren | - | 2 | 4 | - | - | - | - | - |
| Washington | - | 9 | 20 | 11 | 2 | 1 | 1 | - |
| Wayne | - | 1 | 2 | 1 | 1 | - | - | - |
| Weakley | - | 3 | 2 | 3 | 1 | 1 | - | 1 |
| White | - | 4 | 3 | 1 | - | - | - | 1 |
| Williamson | - | 9 | 16 | 4 | 1 | 1 | - | - |
| Wilson | - | 11 | 8 | 6 | - | - | - | - |
| TOTAL | 19 | 1,047 | 1,502 | 682 | 174 | 76 | 8 | 108 |

## ADULT COMMITMENTS FY 81-82

### MOST SERIOUS OFFENSE BY REGION/TOTAL

| CODE | OFFENSE | FIRST TN | EAST TN | UPPER CUMBERLAND | SOUTH EAST | MID-CUMBERLAND | SOUTH CENTRAL | WEST TN | DELTA | TOTAL | % |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 0001 | Not Defined | 35 | 73 | 9 | 38 | 88 | 21 | 46 | 102 | 412 | 11.4 |
| 0002 | Attempt to Commit Felony | - | 5 | 1 | 2 | 8 | 7 | 2 | 9 | 34 | .9 |
| 0003 | Habitual Criminal | 3 | 7 | - | 1 | 4 | 1 | 1 | 3 | 20 | .5 |
| 0901 | Murder 1st | 8 | 3 | 2 | 5 | 6 | 2 | 5 | 6 | 37 | 1.0 |
| 0902 | Murder 2nd | 9 | 8 | 2 | 17 | 18 | 7 | 8 | 27 | 96 | 2.6 |
| 0903 | Murder Perp. of Robbery | - | - | - | - | - | - | - | 1 | 1 | - |
| 0904 | Voluntary Manslaughter | 3 | 5 | 1 | 3 | 9 | 3 | 3 | 12 | 39 | 1.0 |
| 0905 | Involuntary Manslaughter | - | 4 | 1 | - | 2 | - | 2 | 4 | 13 | .3 |
| 0906 | Accessory Before Fact, Murder | 1 | - | - | - | - | - | - | - | 1 | - |
| 0907 | Vehicular Homicide | 3 | 3 | 2 | 2 | 8 | 1 | 1 | 2 | 22 | .6 |
| 0908 | Conspiracy to Murder | - | - | - | - | - | - | - | - | - | - |
| 0999 | Att. Commit Felony, Murder | - | - | - | 1 | 2 | - | 1 | - | 4 | .1 |
| 1001 | Kidnap-Minor-Ransom | - | - | - | - | - | - | - | - | - | - |
| 1003 | Kidnap-Minor-Sex Assault | - | - | - | - | - | - | - | - | - | - |
| 1004 | Kidnap-Adult-Sex Assault | - | - | - | - | - | - | - | - | - | - |
| 1005 | Kidnap-Minor | - | - | - | 1 | - | 1 | - | 1 | 3 | - |
| 1006 | Kidnap-Adult | - | 3 | 1 | 2 | 3 | - | - | 4 | 13 | .3 |
| 1007 | Kidnap-Hostage | - | - | - | - | - | - | - | - | - | - |
| 1008 | Kidnap-Simple | - | - | - | - | - | - | - | 1 | 1 | - |
| 1009 | Aggravated Kidnapping | - | - | - | 1 | 1 | - | - | - | 2 | - |
| 1099 | Att. Commit Felony-Kidnap | - | 1 | - | 1 | 2 | - | - | - | 4 | .1 |
| 1101 | Crim. Sex Cond., 1st degree | - | 1 | - | - | 3 | 1 | - | - | 5 | .1 |
| 1102 | Crim. Sex Cond., 2nd degree | - | - | - | - | - | - | - | - | - | - |
| 1103 | Crim. Sex Cond., 3rd degree | - | - | - | - | 2 | - | - | 2 | 4 | .1 |
| 1104 | Rape | 9 | 10 | - | 9 | 15 | - | 4 | 22 | 69 | 1.9 |
| 1105 | Attempted Rape | - | - | - | - | - | - | - | - | - | - |
| 1108 | Carnal Knowledge-Under 12 | - | - | - | - | - | - | - | - | - | - |
| 1109 | Carnal Knowledge-12-18 | 1 | - | - | - | - | - | - | - | 1 | - |
| 1110 | Aggravated Rape | - | 1 | - | - | - | - | - | 2 | 3 | - |
| 1199 | Att. Commit Felony CR Sex Cond. | 1 | - | - | - | - | - | - | 1 | 2 | - |
| 1201 | Robbery-Armed-w/deadly Weapon | 13 | 31 | 3 | 21 | 56 | 9 | 12 | 82 | 227 | 6.2 |
| 1202 | Robbery-Simple | 3 | 14 | 6 | 14 | 39 | 11 | 16 | 48 | 151 | 4.1 |
| 1203 | Robbery-Financial Inst. | - | - | - | - | 1 | 1 | - | 1 | 3 | - |
| 1204 | Robbery-Attempted | - | - | - | - | - | - | - | 1 | 1 | - |
| 1299 | Att. Commit Felony Robbery | 1 | 1 | - | - | 4 | - | 4 | 6 | 16 | .4 |
| 1301 | Assault-w/Intent to Rob | 1 | 2 | - | 1 | 8 | - | - | 4 | 16 | .4 |
| 1302 | Assault-w/deadly Weapon | - | - | - | - | - | - | - | 1 | 1 | - |
| 1303 | Assault-w/Intent of Murder | 2 | 2 | 3 | 5 | 9 | 1 | 5 | 13 | 40 | 1.1 |
| 1305 | Mayhem | - | - | - | - | - | - | 1 | 1 | 2 | - |
| 1306 | Malicious Stab/Shoot | 1 | - | - | - | 1 | - | 1 | - | 3 | - |
| 1307 | Felonious Assault | 6 | 9 | - | 4 | 9 | 2 | 1 | 9 | 40 | 1.1 |

MOST SERIOUS OFFENSE BY REGION/TOTAL (CONTINUED)

| CODE | OFFENSE | FIRST TN | EAST TN | UPPER CUMBERLAND | SOUTH EAST | MID-CUMBERLAND | SOUTH CENTRAL | WEST TN | DELTA | TOTAL | % |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1308 | Assault-Simple | - | - | - | - | - | 1 | - | - | 1 | - |
| 1311 | Aggravated Assault | - | - | - | - | - | 1 | - | - | 1 | - |
| 1399 | Att. Commit Felong-Agg. Assault | 1 | 1 | - | - | 4 | 2 | 1 | 10 | 19 | .5 |
| 2004 | Arson-Resident-Defraud | - | - | - | - | - | - | 1 | - | 1 | - |
| 2005 | Arson-Business | - | - | - | 1 | 1 | - | - | - | 2 | - |
| 2006 | Arson-Residence | - | 2 | - | - | - | 1 | 5 | - | 8 | .2 |
| 2007 | Arson-Farm Property | 1 | - | - | - | - | - | - | - | 1 | - |
| 2008 | Arson-Pub. Building-Danger Life | - | 1 | - | - | - | - | - | - | 1 | - |
| 2009 | Arson-Setting a Fire | 2 | 3 | - | 2 | 4 | 3 | 4 | - | 18 | .4 |
| 2099 | Att. Commit Felony-Arson | 1 | - | 1 | 1 | - | - | - | - | 3 | - |
| 2101 | Extort-Threat to Injure | - | 1 | - | - | - | 1 | - | - | 2 | - |
| 2201 | Burglary-1st degree | 11 | 18 | 2 | 10 | 18 | - | 6 | 14 | 79 | 2.1 |
| 2202 | Burglary-2nd degree | 14 | 70 | 19 | 43 | 82 | 18 | 27 | 54 | 327 | 9.0 |
| 2203 | Burglary-3rd degree | 45 | 96 | 20 | 38 | 55 | 33 | 50 | 64 | 401 | 11.0 |
| 2204 | Break & Enter | 1 | - | 1 | - | - | - | - | - | 2 | - |
| 2207 | Burglary Tools-Possession | - | 1 | - | 2 | 3 | 1 | 1 | 1 | 9 | .2 |
| 2209 | Burglary of Auto | 9 | 10 | 2 | 6 | 8 | 6 | 3 | 5 | 49 | 1.3 |
| 2299 | Att. Commit Felony Burglary | 3 | 10 | 2 | 8 | 32 | 8 | 28 | 48 | 139 | 3.8 |
| 2303 | Shoplifting | - | 5 | - | 2 | 10 | - | - | 6 | 23 | .6 |
| 2304 | Petit Larceny-Under $100 | 18 | 22 | 5 | 11 | 27 | 6 | 45 | 54 | 188 | 5.1 |
| 2305 | Grand Larceny-Over $100 | 13 | 39 | 6 | 26 | 28 | 14 | 17 | 22 | 165 | 4.5 |
| 2306 | Larceny-from Person | 2 | 2 | 1 | 2 | 5 | - | - | 23 | 35 | .9 |
| 2307 | Larceny-of Auto | - | 2 | - | - | 2 | - | 1 | - | 5 | .1 |
| 2399 | Att. Commit Felony Larceny | 1 | 2 | - | 6 | 7 | 4 | 6 | 7 | 33 | .9 |
| 2402 | Theft-Strip Vehicle | - | - | - | - | - | - | - | 1 | 1 | - |
| 2404 | Theft-Vehicle | - | - | - | - | - | - | 1 | - | 1 | - |
| 2407 | Joyride | 1 | 3 | - | 2 | 2 | - | - | - | 8 | .2 |
| 2411 | Unauthor., use of Vehicle | 2 | 2 | - | - | 2 | 2 | - | - | 8 | .2 |
| 2412 | Felonious Use of Auto | - | - | - | - | 1 | - | - | - | 1 | - |
| 2501 | Forge-Checks | 9 | 24 | - | 16 | 15 | 9 | 15 | 12 | 100 | 2.7 |
| 2502 | Forge-Papers | - | 1 | - | 1 | - | - | 3 | 6 | 11 | .3 |
| 2503 | Counterfeiting | - | - | - | - | - | - | 1 | - | 1 | - |
| 2504 | Pass Forged Checks | 5 | 11 | 3 | 1 | 10 | 4 | 7 | 2 | 43 | 1.1 |
| 2505 | Pass Counterfeit Paper | - | 1 | - | - | 1 | - | - | - | 2 | - |
| 2507 | Possess Counterfeit Papers | - | - | - | - | 1 | - | - | - | 1 | - |
| 2509 | Transport Forged Papers | - | - | - | 1 | 1 | - | - | 3 | 5 | .1 |
| 2511 | Forge Prescription | 2 | 4 | - | 1 | 3 | - | 1 | 2 | 13 | .3 |
| 2512 | Bad Check Law | 2 | 4 | 2 | - | 4 | 3 | 5 | 2 | 22 | .6 |
| 2589 | Forgery-other Attempt | - | - | - | - | 3 | 1 | 1 | 4 | 9 | .2 |
| 2599 | Att. Commit Felony Forgery | 3 | 5 | - | 1 | 3 | 1 | 3 | 3 | 19 | .5 |

MOST SERIOUS OFFENSE BY REGION/TOTAL (CONTINUED)

| CODE | OFFENSE | FIRST TN | EAST TN | UPPER CUMBERLAND | SOUTH EAST | MID-CUMBERLAND | SOUTH CENTRAL | WEST TN | DELTA | TOTAL | % |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 2602 | Fraud-Swindle | - | 1 | - | - | - | - | - | - | 1 | - |
| 2605 | Fraud-Credit Cards | - | 1 | 1 | 1 | 4 | - | 1 | 3 | 11 | .3 |
| 2607 | Fraud-Breech of Trust | - | - | 1 | - | 1 | 1 | 1 | 1 | 5 | .1 |
| 2609 | False Pretense | 2 | 4 | - | 1 | 2 | 1 | 2 | - | 12 | .3 |
| 2699 | Att. Commit Felony Fraud | - | - | - | - | 1 | - | - | 1 | 2 | - |
| 2701 | Embezzlement-Business | - | - | - | - | - | - | - | 1 | 1 | - |
| 2801 | St. Property-Rec. (Con. Under $100) | 4 | 19 | 1 | 8 | 17 | 3 | 7 | 69 | 128 | 3.5 |
| 2802 | St. Property-Rec. (Con. Over $100) | 7 | 18 | 4 | 9 | 11 | 5 | 6 | 14 | 74 | 2.0 |
| 2803 | St. Property-Transport Inst. | 2 | - | - | - | - | - | - | 1 | 3 | - |
| 2804 | St. Property (Under $100) | 4 | 2 | - | - | - | - | - | - | 2 | - |
| 2805 | St. Property-Possess (Over $100) | - | - | - | - | 1 | - | - | - | 1 | - |
| 2899 | Att. Commit Felony Stolen Property | - | 1 | - | 1 | 1 | - | - | 1 | 4 | .1 |
| 2902 | Damage Property-Private | - | - | - | - | - | - | 1 | - | 1 | - |
| 2905 | Damage Property-Priv.w/Explosion | - | 1 | - | - | - | - | 1 | - | 2 | - |
| 2999 | Att. Commit Felony Damage Property | 1 | - | - | - | - | - | - | - | 1 | - |
| 3503 | Hallucinogen-Sell-Sch 1 | 1 | - | - | - | 4 | - | 1 | - | 6 | .1 |
| 3504 | Hallucinogen-Possess-Sch 1 | - | - | 1 | - | 1 | 1 | 1 | 1 | 5 | .1 |
| 3510 | Heroin-Sell-Sch 1 | 1 | 1 | - | 1 | - | - | - | - | 3 | - |
| 3512 | Heroin-Possess-Sch 1 | - | 1 | - | 1 | - | - | 3 | 1 | 6 | .1 |
| 3530 | Cocaine-Sell-Sch 5 | - | 3 | - | 1 | - | - | - | 1 | 5 | .1 |
| 3532 | Cocaine-Possess-Sch 5 | - | 1 | - | 1 | - | - | - | 2 | 4 | .1 |
| 3533 | Cocaine-Other-Sch 5 | - | 1 | - | - | - | - | - | - | 1 | - |
| 3540 | Synnarcotic-Sell-Sch 2 | 4 | 20 | 1 | 9 | 6 | 3 | 19 | 1 | 63 | 1.7 |
| 3542 | Synnarcotic-Possess-Sch 2 | 3 | 1 | - | 2 | 6 | 1 | 10 | - | 23 | .6 |
| 3543 | Synnarcotic-Other-Sch 2 | - | - | - | 1 | - | - | 1 | - | 2 | - |
| 3560 | Marijuana-Sell-Sch 6 | 7 | 5 | - | 3 | 7 | 10 | 23 | 6 | 61 | 1.6 |
| 3562 | Marijuana-Possess-Sch 6 | 3 | 8 | 2 | 4 | 3 | 13 | 13 | 7 | 53 | 1.4 |
| 3563 | Marijuana-Produce-Sch 6 | - | - | 2 | - | - | 2 | - | - | 4 | .1 |
| 3564 | Marijuana-Other-Sch 6 | - | - | - | - | - | - | - | 2 | 2 | - |
| 3570 | Amphetamine-Mfg-Sch 3 | - | - | - | - | - | 1 | - | - | 1 | - |
| 3571 | Amphetamine-Sell-Sch 3 | - | 1 | - | 3 | - | - | 2 | - | 6 | .1 |
| 3572 | Amphetamine-Possess-Sch 3 | - | - | - | 1 | - | - | 2 | - | 3 | - |
| 3581 | Barbituates-Sell-Sch 4 | - | 1 | 1 | - | - | - | - | - | 2 | - |
| 3582 | Barbituates-Possess-Sch 4 | - | 1 | - | - | 1 | 1 | 1 | - | 4 | .1 |
| 3583 | Barbituates-Other-Sch 4 | - | - | - | - | - | - | - | 1 | 1 | - |
| 3598 | Dangerous Drugs-Other | - | - | - | - | 1 | - | - | - | 1 | - |
| 3599 | Att. Commit Felony Drugs | 2 | 4 | 1 | 7 | 1 | 2 | 4 | 3 | 24 | .6 |
| 3601 | Assault w/Intent to Rape | - | - | - | 6 | 2 | - | 1 | 1 | 10 | .2 |
| 3602 | A & B w/Intent of Carnal Knowledge | 1 | - | - | - | 1 | - | - | 1 | 3 | - |
| 3603 | Violate Age of Consent | - | - | - | - | - | - | 1 | 1 | 2 | - |
| 3604 | Incest-Minor | - | 1 | - | 1 | 1 | - | - | 1 | 4 | .1 |
| 3699 | Att. Commit Felony Sex Offenses | - | - | - | - | - | - | 2 | - | 2 | - |

MOST SERIOUS OFFENSE BY REGION/TOTAL (CONTINUED)

| CODE | OFFENSE | | FIRST TN | EAST TN | UPPER CUMBERLAND | SOUTH EAST | MID-CUMBERLAND | SOUTH CENTRAL | WEST TN | DELTA | TOTAL | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 4990 | Escape-Jail | | 2 | 1 | - | - | 2 | - | - | 1 | 6 | .1 |
| 4996 | Escape-Work Release | | - | 2 | - | - | - | - | - | - | 2 | - |
| 5003 | Perjury | | - | - | - | - | 2 | - | - | - | 2 | - |
| 5199 | Bribery | | - | - | - | - | - | - | - | 1 | 1 | - |
| 5299 | Weapons Offense | | 1 | 1 | - | - | - | - | - | 1 | 3 | - |
| 5401 | Habitual Traffic Offender | | 1 | - | - | - | - | - | - | - | 1 | - |
| 5499 | Traffic Offense | | - | 1 | - | - | - | - | - | - | 1 | - |
| 5801 | Smuggle-Contraband | | 1 | - | - | - | - | 1 | 1 | - | 3 | - |
| Not Available (No County Data) | | 5 | | | | | | | | | | |
| | TOTAL | 5 | 289 | 624 | 110 | 370 | 706 | 232 | 449 | 831 | 3616 | 94.4 |
| | % of Total | .1 | 8.0 | 17.3 | 3.0 | 10.2 | 19.5 | 6.4 | 12.4 | 23.1 | 100% | |

LENGTH OF SENTENCE BY REGION/TOTAL

(MALES & FEMALES)

FY 81-82

| | DELTA | WEST TENNESSEE | SOUTH CENTRAL | MID-CUMBERLAND | UPPER CUMBERLAND | SOUTHEAST | EAST TENNESSEE | WEST TENNESSEE | COUNTY NOT AVAILABLE | STATE TOTAL | % |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1-5 years | 179 | 381 | 74 | 217 | 465 | 157 | 329 | 551 | 5 | 2358 | 65.2 |
| 6-10 years | 60 | 135 | 18 | 62 | 131 | 48 | 71 | 111 | - | 636 | 17.6 |
| 11-20 years | 26 | 57 | 9 | 42 | 69 | 21 | 30 | 94 | - | 348 | 9.6 |
| Over 20 years | 21 | 46 | 8 | 19 | 67 | 5 | 19 | 71 | - | 256 | 7.0 |
| Life | 2 | 4 | 1 | 2 | 2 | 1 | - | 2 | - | 14 | 0.4 |
| Death | - | - | - | - | - | - | - | 2 | - | 2 | 0.1 |
| Habitual | 1 | 1 | - | - | - | - | - | - | - | 2 | 0.1 |
| TOTAL | 289 | 624 | 110 | 342 | 734 | 232 | 449 | 831 | 5 | 3616 | 100% |

## LAST GRADE COMPLETED
(MALES & FEMALES)*
FY 81-82

| GRADE | # MALE | # FEMALE | % MALE | % FEMALE |
|---|---|---|---|---|
| None | 3 | 1 | 0.1 | 0.4 |
| 1st thru 6th | 173 | 8 | 5.1 | 3.2 |
| 7th thru 9th | 844 | 42 | 25.1 | 16.6 |
| 10th thru 11th | 1131 | 74 | 33.6 | 29.1 |
| 12th | 638 | 63 | 19.0 | 25.0 |
| G.E.D. | 200 | 19 | 6.0 | 7.5 |
| Some College | 115 | 19 | 3.4 | 7.5 |
| College Graduate | 125 | 3 | 3.7 | 1.2 |
| Graduate Degree | 30 | - | 0.9 | - |
| Special Education | 21 | - | 0.6 | - |
| Not Available | 83 | 24 | 2.5 | 9.5 |
| Total | 3363 | 253 | 100% | 100% |

*Stated Level of Education

## INTELLIGENCE QUOTIENT LEVELS
(MALES)
FY 81-82

| LEVEL | | # | % |
|---|---|---|---|
| Superior | 120-128 | 44 | 1.3 |
| Above Average | 110-119 | 192 | 5.7 |
| Average | 90-109 | 1092 | 32.5 |
| Below Average | 80-89 | 772 | 23.0 |
| Inferior | 71-79 | 568 | 16.9 |
| Deficient | 70 & Below | 298 | 8.8 |
| Not Available | | 397 | 11.8 |
| TOTAL | | 3363 | 100% |

## INMATE MARITAL STATUS
FY 81-82

| STATUS | NUMBER |
|---|---|
| Single | 1849 |
| Married w/Spouse | 972 |
| Common-Law | 37 |
| Separated | 142 |
| Divorced | 468 |
| Widow (er) | 37 |
| Unknown | 111 |
| Total | 3616 |

ADULT COMMITMENTS

MILITARY SERVICE - MALES

FY 81-82

| BRANCH | # | % |
|---|---|---|
| Army | 477 | 14.2 |
| Navy | 100 | 3.0 |
| Air Force | 46 | 1.4 |
| Marines | 100 | 3.0 |
| Coast Guard | 7 | 0.2 |
| National Guard | 52 | 1.6 |
| Non-Veteran | 2461 | 73.0 |
| Unknown | 120 | 3.6 |
| TOTAL | 3363 | 100% |

MILITARY DISCHARGE - MALES

FY 81-82

| TYPE OF DISCHARGE | | # | % |
|---|---|---|---|
| Honorable | | 442 | 60.4 |
| General (Honorable Condition) | | 131 | 17.9 |
| Honorable Under Medical | | 45 | 6.1 |
| Other than Honorable | | 19 | 2.6 |
| Undesirable | | 80 | 10.9 |
| Dishonorable | | 15 | 2.1 |
| Unknown | 168 | | |
| Not Applicable | 2463 | | |
| | 2631 | 732 | 100% |
| GRAND TOTAL | | 3363 | |

RELIGIOUS PREFERENCE
FY 81-82

| | # | % |
|---|---|---|
| Agnostic | 3 | 0.08 |
| Atheist | 5 | 0.14 |
| Buddhist | 2 | 0.06 |
| Christian | | |
| Catholic | | |
| Roman Catholic | 138 | 3.82 |
| Protestant | | |
| Adventist | 11 | 0.30 |
| Assembly of God | 6 | 0.17 |
| Baptist | | |
| American | 3 | 0.08 |
| Free Will | 1 | 0.03 |
| General Conference | 1 | 0.03 |
| Negro | 151 | 4.18 |
| Southern | 1,917 | 53.01 |
| Church of Christ | 165 | 4.56 |
| Christian | | |
| Disciples | 1 | 0.03 |
| Holiness | 120 | 3.32 |
| Missionary | 1 | 0.03 |
| Faith | 1 | 0.03 |
| Other | 93 | 2.57 |
| Congregational | | |
| Episcopal | 5 | 0.14 |
| Evangelical Covenant | 1 | 0.03 |
| Independent (Independent, Bretheren, Foursquare) | 1 | 0.03 |
| Jehovah's Witnesses | 17 | 0.47 |
| Lutheran | | |
| A.L.C. | 1 | 0.03 |
| L.C.A. | 8 | 0.22 |
| Wisconsin | 1 | 0.03 |
| Missouri | 3 | 0.08 |
| Methodist | 3 | 0.08 |
| United | 107 | 2.96 |
| Mormon | 11 | 0.30 |
| Nazarene | 11 | 0.30 |
| Pentecostal | 65 | 1.80 |
| Presbyterian | 24 | 0.66 |
| Reformed | | |
| Other | 144 | 3.98 |
| Greek-Eastern Orthodox | | |
| Islam (Black Muslim, Mohammed) | 29 | 0.80 |
| Jewish | | |
| Orthodox | 3 | 0.08 |
| Reform | 1 | 0.03 |
| Mennonite | 1 | 0.03 |
| Other | 5 | 0.14 |
| No Preference | 438 | 12.11 |
| Unknown | 118 | 3.26 |
| TOTAL | 3,616 | 100.00 |

EXPENDITURES
REHABILITATIVE SERVICES
FY 81-82

| | | |
|---|---|---|
| 010 | Regular Salary | $2,026,097.95 |
| 012 | Longevity Pay | 57,345.00 |
| 014 | Overtime | 261.28 |
| 02 | Employee Benefits | 454,551.80 |
| Total | Personal Services & Benefits | 2,538,256.03 |
| 03 | Travel | 143,134.43 |
| 04 | Printing, Duplicating & Film Processing | 27,902.88 |
| 05 | Utilities and Fuel | 262,087.54 |
| 06 | Communication & Shipment Costs | 40,145.13 |
| 07 | Maintenance, Repairs & Service | 24,042.08 |
| 08 | Professional & Administrative Service | 46,661.96 |
| 09 | Supplies | 773,438.43 |
| 10 | Rentals and Insurance | 1,243.13 |
| 11 | Motor Vehicle Operation | 2,393.09 |
| 12 | Awards and Indemnities | 125,046.50 |
| 13 | Grants and Subsidies | 2,909.00 |
| 14 | Unclassified | - 0 - |
| 15 | Stores for Resale, Reissue or Manufacture | 67,176.36 |
| 16 | Equipment | 32,525.06 |
| 17 | Land | - 0 - |
| 18 | Buildings | 2,321.15 |
| Total | Other Expenditures | 1,551,026.74 |
| | GRAND TOTAL | $4,089,282.77 |

| | |
|---|---|
| FUNDING | |
| State Appropriation | $3,229,828.88 |
| Current Services - Department Revenue | 833,496.39 |
| Inter-Departmental Revenue | 25,957.50 |
| TOTAL FUNDING | $4,089,282.77 |

DIVISION OF REHABILITATIVE SERVICES SUMMARY

(FY 81-82)

329.05

| | Designated Capacity | Assigned Population (June 30, 1981) | Total Admissions | Total Releases | Average Daily Census | Total Expenditures | Average Annual Cost Per Resident | Average Daily Cost Per Resident (365 Days) | Average Daily Cost Of Food Per Resident | Average Annual Cost Of Clothing Per Resident | Average Annual Cost Of Drugs Per Resident | Number Of Employees (June, 1981) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Nashville Community Service Center | 450 | 424 | 808 | 248 | 351 | $2,086,373.06 | $5,942.20 | $16.28 | $2.12 | $85.00 | $15.00 | 88 |
| Chattanooga Community Service Center | 120 | 139 | 314 | 318 | 98 | 540,755.87 | 5,518.80 | 15.12 | 1.74 | - | 15.73 | 27 |
| Knoxville Community Service Center | 150 | 197 | 553 | 539 | 148 | 760,314.48 | 5,135.55 | 14.07 | 1.76 | - | - | 36 |
| Memphis Community Service Center | 134 | 153 | 440 | 175 | 128 | 589,180.74 | 4,752.30 | 13.02 | 1.92 | - | - | 27 |
| TOTAL* | 854 | 913 | 2,115 | 1,280 | 721 | $3,976,624.15 | $5,719.55 | $15.67 | $1.88 | | | 178 |

These totals do not include Central Office and Construction Crew.

EXPENDITURES
AGRI-INDUSTRIES
FY 81-82

| | | TENNESSEE STATE INDUSTRIES | INSTITUTIONAL FARMS |
|---|---|---|---|
| 010 | Regular Salary | $ 961,015.16 | $ 458,229.84 |
| 012 | Longevity Pay | 38,025.00 | 11,625.00 |
| 014 | Overtime | 2,456.26 | 2,258.05 |
| 02 | Employee Benefits | 218,479.96 | 111,997.80 |
| Total | Personal Services and Benefits | 1,219,976.38 | 584,110.69 |
| 03 | Travel | 116,724.89 | 64,431.91 |
| 04 | Printing, Duplicating & Film Processing | 4,144.16 | 3,699.62 |
| 05 | Utilities and Fuel | 154,466.71 | 107,004.39 |
| 06 | Communication & Shipping Costs | 22,969.32 | 18,882.04 |
| 07 | Maintenance and Service | 38,965.94 | 26,261.58 |
| 08 | Professional and Administrative Service | 105,129.82 | 39,555.40 |
| 09 | Supplies | 241,810.70 | 894,498.04 |
| 10 | Rentals and Insurance | 5,858.71 | 40,435.07 |
| 11 | Motor Vehicle Operation | 6,226.80 | 254,842.18 |
| 12 | Awards and Indemnities | 316,745.91 | 86,458.17 |
| 13 | Grants and Subsidies | 2,280.00 | 210.00 |
| 14 | Unclassified | - 0 - | - 0 - |
| 15 | Stores for Resale, Reissue or Manufacture | 3,335,038.42 | 114,917.70 |
| 16 | Equipment | 27,570.75 | 330,425.24 |
| 17 | Land | - 0 - | - 0 - |
| 18 | Buildings | - 0 - | 35,286.75 |
| Total | Other Expenditures | 4,377,872.13 | 2,016,908.09 |
| | GRAND TOTAL | $5,597,848.51 | $2,601,018.78 |
| | FUNDING | | |
| State Appropriation | | $ 36,776.10 | $ 639,115.03 |
| Current Services - Department Revenue | | 924,712.04 | 823,526.45 |
| Inter-Departmental Revenue | | 4,231,261.09 | 1,138,377.30 |
| Reserves | | 405,099.28 | - 0 - |
| | TOTAL FUNDING | $5,597,848.51 | $2,601,018.78 |

EXPENDITURES
ADULT PROBATION
FY 81-82

| | | |
|---|---|---|
| 010 | Regular Salaries | $2,066,139.73 |
| 012 | Longevity | 85,575.00 |
| 02 | Employee Benefits | 473,938.32 |
| Total Personal Services & Benefits | | 2,625,653.05 |
| 03 | Travel | 139,629.08 |
| 04 | Printing, Duplicating & Film Processing | 34,763.15 |
| 05 | Utilities and Fuel | 6,528.29 |
| 06 | Communications & Shipment Costs | 116,382.09 |
| 07 | Maintenance, Repairs & Service | 13,493.67 |
| 08 | Professional & Administrative Services | 6,045.35 |
| 09 | Supplies and Materials | 25,353.27 |
| 10 | Rentals and Insurance | 219,057.70 |
| 11 | Motor Vehicle Operations | - 0 - |
| 12 | Awards and Indemnities | 811.33 |
| 13 | Grants and Subsidies | 1,810.50 |
| 14 | Unclassified | - 0 - |
| 15 | Stores for Resale, Reissue or Manufacture | - 0 - |
| 16 | Equipment | 11,622.00 |
| Total Other Expenditures | | 575,496.43 |
| | GRAND TOTAL | $3,201,149.48 |

| FUNDING | |
|---|---|
| State Appropriation | $3,161,686.20 |
| Current Services - Department Revenue | 37,894.78 |
| Inter-Departmental Revenue | 1,568.50 |
| TOTAL FUNDING | $3,201,149.48 |

SUMMARY

Cost per day per Probationer 77¢

## PROBATION OFFICER STRENGTH IN TENNESSEE AS OF 6/30/82

| | RATED # OF OFFICERS | # OF OFFICER VACANCIES | # OF OFFICERS | # OF OFFENDERS UNDER SUPERVISION | MEAN CASELOAD | # OF COUNTIES WITHIN THE REGION |
|---|---|---|---|---|---|---|
| First TN | 12 | - | 12 | 921 | 76.8 | 8 |
| East TN | 14 | - | 14 | 1,552 | 110.9 | 16 |
| Southeast | 14 | 1 | 13 | 1,479 | 113.8 | 10 |
| Upper Cumb. | 6 | - | 6 | 492 | 82.0 | 13 |
| Mid-Cumb. | 24 | 1 | 23 | 3,262 | 141.8 | 14 |
| South Central | 6 | 0 | 6 | 616 | 102.7 | 13 |
| West TN | 9 | 0 | 9 | 736 | 81.8 | 17 |
| Delta | 21 | 2 | 19 | 2,405 | 126.6 | 4 |
| Statewide | 106 | 4 | 102 | 11,463 | 112.4 | 95 |

## INTERSTATE COMPACT TRANSACTIONS FOR ADULTS

FY 81-82

| Offenders Accepted From other States | Offenders Transferred To Other States | # States Having ISC Contracts with TN |
|---|---|---|
| 3 | 4 | 23 |

## COMPARISON OF THE DIFFERENCES IN THE STATEWIDE CASELOAD ON JUNE 30, 1981 WITH JUNE 30, 1982

| | 6/30/81 | 6/30/82 | Net Differences |
|---|---|---|---|
| Diversion | 140 | 297 | + 157 |
| Probation | 9,154 | 10,020 | + 866 |
| Interstate Compact (ISC) | 1,040 | 1,146 | + 106 |
| Total | 10,334 | 11,463 | + 1,129 |
| Number of Probation Officers | 98 | 102 | |
| Average Caseload | 105.4 | 112.3 | |

## PERCENT OF PROBATION CLIENTS IN EACH CLASSIFICATION

FY 81-82

| Classification * | 1A | 1B | 2A | 2B | 3A | 3B |
|---|---|---|---|---|---|---|
| Percent of Clients | 6.2 | 6.6 | 7.2 | 43.3 | 28.0 | 8.7 |

*This coding was developed to enable Probation Officers to better evaluate the amount of attention and structured support their clients require. 1A is the least structured and 3B is the most.

## COLLECTION OF FEES FROM ADULT OFFENDERS ON PROBATION FY 81-82

| Supervision and Rehabilitation Fee | Criminal Injuries Compensation Fund | Diversion Program Fee |
|---|---|---|
| $229,600.42 | $229,313.87 | $ 37,894.78 |

| | TOTAL PROBATIONERS RECEIVED | PRISON REPORTS |
|---|---|---|
| July 1981 | 740 | 61 |
| August | 531 | 55 |
| September | 847 | 76 |
| October | 953 | 59 |
| November | 526 | 44 |
| December | 712 | 54 |
| January 1982 | 523 | 32 |
| February | 703 | 47 |
| March | 1,115 | 64 |
| April | 579 | 53 |
| May | 790 | 46 |
| June | 648 | 45 |

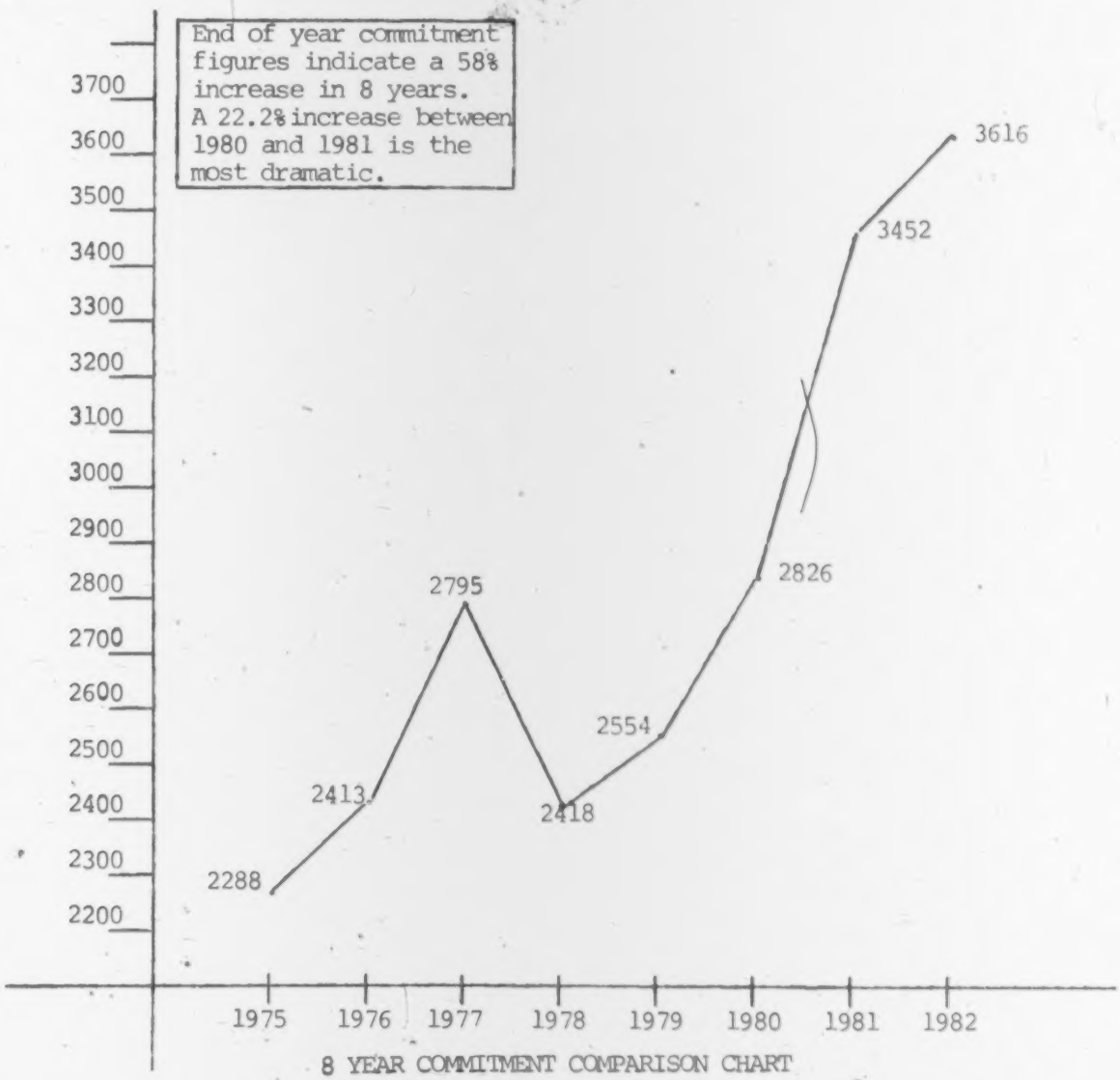
# ADULT

# COMPARISON

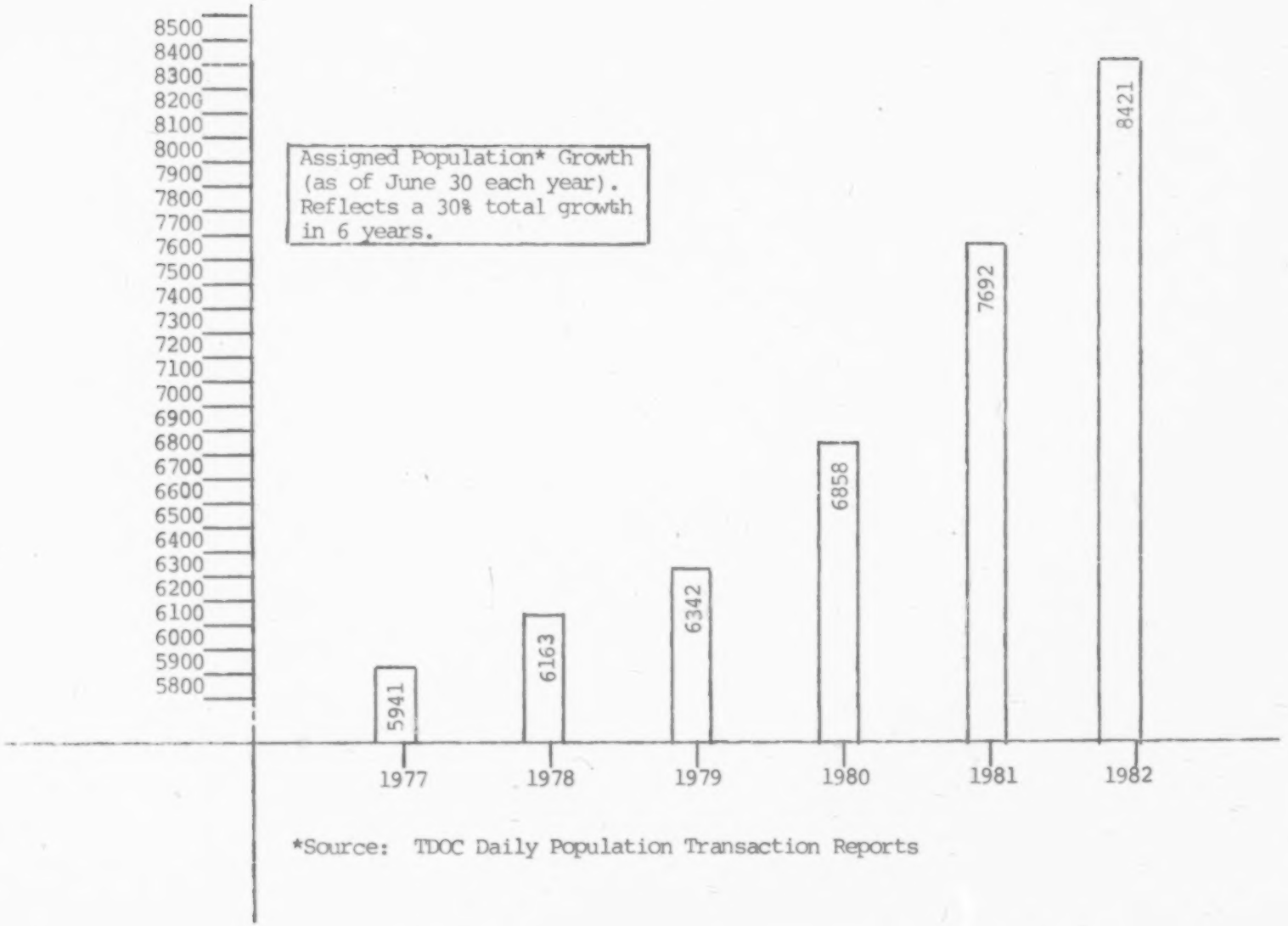
# DATA

## EIGHT YEAR COMMITMENT COMPARISON

| | 74-75 | 75-76 | 76-77 | 77-78 | 78-79 | 79-80 | 80-81 | 81-82 |
|---|---|---|---|---|---|---|---|---|
| MALE | 2160 | 2275 | 2605 | 2242 | 2398 | 2622 | 3204 | 3363 |
| FEMALE | 128 | 138 | 190 | 176 | 156 | 204 | 248 | 253 |
| TOTAL | 2288 | 2413 | 2795 | 2418 | 2554 | 2826 | 3452 | 3616 |
| YEARLY % CHANGE | | 5.5 | 15.8 | (15.6) | 5.7 | 10.6 | 22.2 | 4.8 |




8 YEAR COMMITMENT COMPARISON CHART

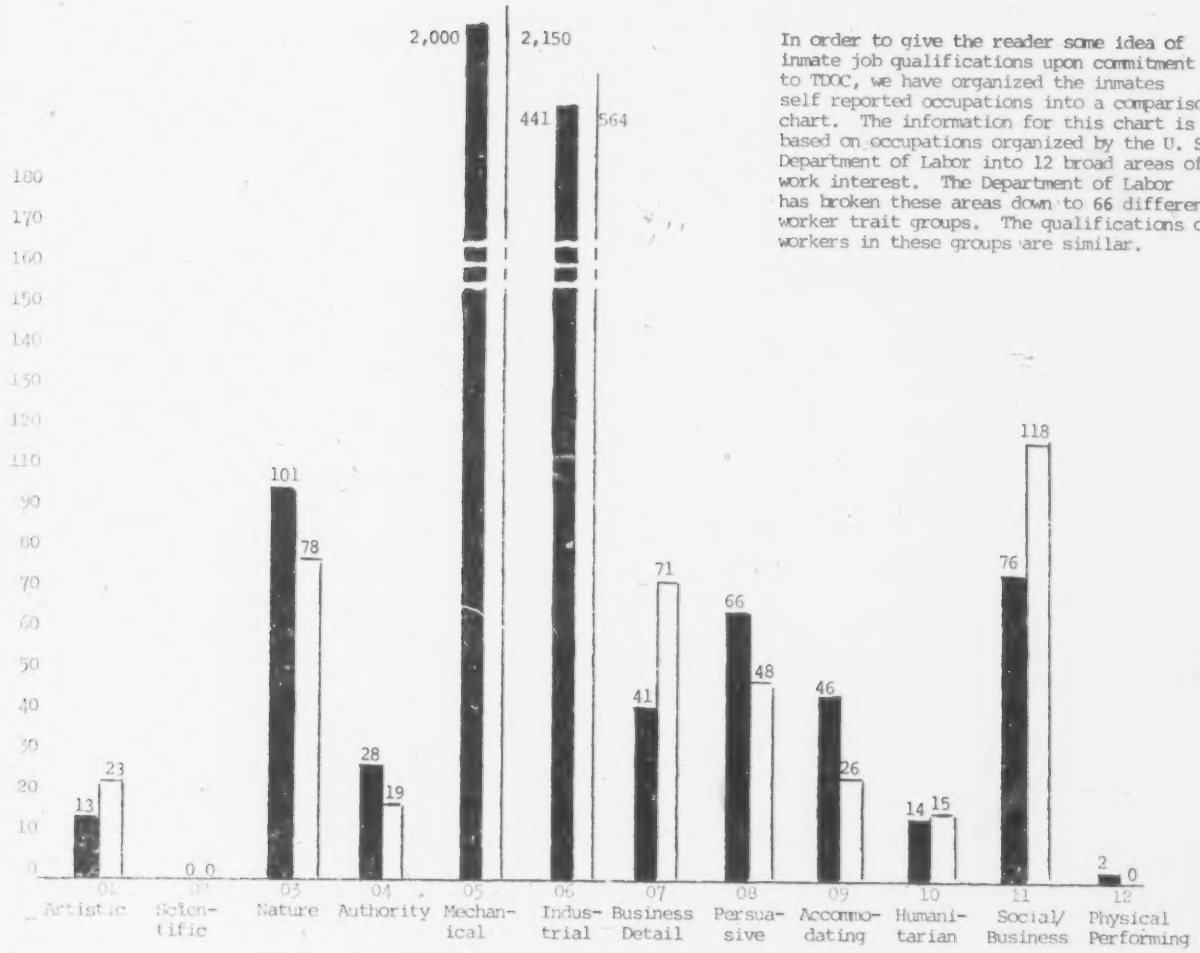



*Source: TDOC Daily Population Transaction Reports

COMPARISON
ADULT POPULATION

| | Assigned Population June 30, 1981 | In-House Population June 30, 1981 | Assigned Population June 30, 1982 | In-House Population June 30, 1982 |
|---|---|---|---|---|
| Tennessee State Prison | 2,530 | 2,196 | 2,310 | 1,910 |
| Brushy Mountain Prison | 454 | 433 | 456 | 452 |
| Fort Pillow State Farm | 715 | 699 | 820 | 783 |
| Tennessee Prison for Women | 326 | 308 | 341 | 320 |
| Turney Center | 645 | 634 | 713 | 688 |
| DeBerry Correctional Institute | 274 | 273 | 286 | 284 |
| Memphis Correctional Center | 402 | 395 | 431 | 415 |
| Nashville Regional Correctional Facility | 615 | 585 | 511 | 474 |
| Bledsoe County Regional Correctional Facility | 437 | 427 | 649 | 615 |
| Morgan County Regional Correctional Facility | 424 | 421 | 432 | 419 |
| Lake County Regional Correctional Facility | 394 | 388 | 559 | 543 |
| Sub-Total | 7,216 | 6,759 | 7,508 | 6,903 |
| Nashville Community Service Center | 111 | 111 | 424 | 405 |
| Chattanooga Community Service Center | 102 | 97 | 139 | 112 |
| Knoxville Community Service Center | 136 | 131 | 197 | 166 |
| Memphis Community Service Center | 127 | 117 | 153 | 125 |
| Sub-Total | 476 | 456 | 913 | 808 |
| GRAND TOTAL | 7,692 | 7,215 | 8,421 | 7,711 |

INMATE
JOB CLASSIFICATION COMPARISON
1980-1982




In order to give the reader some idea of inmate job qualifications upon commitment to TDOC, we have organized the inmates self reported occupations into a comparison chart. The information for this chart is based on occupations organized by the U. S. Department of Labor into 12 broad areas of work interest. The Department of Labor has broken these areas down to 66 different worker trait groups. The qualifications of workers in these groups are similar.

JOB CLASSIFICATION MALES 1980-81

01: ARTISTIC

Entertainment, Recreation (13)
TOTAL: (13)

02: SCIENTIFIC
TOTAL: (0)

03: NATURE

| | |
|---|---|
| Plant Farming | (1) |
| Animal Farming | (9) |
| Mis. Farming | (56) |
| Fishery | (2) |
| Forestry | (25) |
| Agricultural Svs. | (8) |

TOTAL: (101)

04: AUTHORITY

Protective Services (28)
TOTAL: (28)

05: MECHANICAL

| | |
|---|---|
| Architecture, Engineering | (6) |
| Materials and Production | (6) |
| Domestic Services | (21) |
| Food and Beverage Preparation | (162) |
| Lodging, Related Services | (131) |
| Building and Related Services | (280) |
| Metal Machining | (9) |
| Metal Working | (38) |
| Mechanics and Repairmen | (141) |
| Fabrication Repair Med. Equip. | (1) |
| Assembler, Electrical Repair | (1) |
| Fabricator, Repair of Products | (10) |
| Metal Fabrication Structural | (5) |
| Welders | (58) |
| Electrical Assembly | (35) |
| Painting and Plastering | (99) |
| Escavating and Grading | (25) |
| Construction Occupations | (123) |
| Structural Work | (601) |
| Motor Freight | (43) |
| Transportation | (82) |
| Extraction of Minerals | (2) |
| Logging | (12) |
| Production of Utilities | (93) |
| Professional, Technical MGR | (16) |
| TOTAL: | (2,000) |

06: INDUSTRIAL

| | |
|---|---|
| Apparel and Furnishings | (2) |
| Processing Metal | (5) |
| Ore Refining, Foundry | (22) |
| Process Food, Tobacco | (10) |
| Process Petroleum, Coal, etc. | (5) |
| Process Chemicals, Plastics | (6) |
| Process wood products | (2) |
| Process Stone, Clay | (3) |
| Process Leather | (1) |
| Processing Occupations | (5) |
| Paper Working Occupation | (1) |
| Printing | (7) |
| Wood Machining | (5) |
| Machine Trades | (185) |
| Fabrication, Assembler Metal | (6) |
| Printing and Decorating | (11) |
| Fabrication, Plastics, Rubber | (1) |
| Fabrication, Wood Products | (15) |
| Fabrication, Sand, Clay, Glass | (3) |
| Fabrication, Textiles, Leather | (6) |
| Bench Work Occupations | (47) |
| Packaging and Materials | (93) |

TOTAL: (441)

07: BUSINESS DETAIL

| | |
|---|---|
| Administration | (2) |
| Stenographer, Typing, Filing | (2) |
| Computing and Accounting Records | (6) |
| Information Distribution | (2) |
| Miscellaneous Clerical | (29) |

TOTAL: (41)

08: PERSUASIVE

| | |
|---|---|
| Saleman Services | (58) |
| Saleman Commodities | (5) |
| Merchandising | (3) |

TOTAL: (66)

09: ACCOMMODATING

| | |
|---|---|
| Barbering, Cosmetolory | (9) |
| Amusement, Recreation | (3) |
| Misc. Personal Services | (34) |

Total: (46)

10: HUMANITARIAN

| | |
|---|---|
| Social Sciences | (5) |
| Medicine and Health | (6) |
| Religion and Theology | (3) |

TOTAL: (14)

11: SOCIAL/BUSINESS

| | |
|---|---|
| Math and Physical Sciences | (4) |
| Education | (11) |
| Law and Jurisprudence | (1) |
| Managers and Officials | (60) |

TOTAL: (76)

12: PHYSICAL PERFORMING

Amusement Recreation (2)
TOTAL: (2)

| | |
|---|---|
| | 2,828 |
| Unknown | 376 |
| GRAND TOTAL | 3,204 |

JOB CLASSIFICATION MALES
1981-1987

01: ARTISTIC

Art (1)
Entertainment, Recreation (22)
TOTAL: (23)

02: SCIENTIFIC
TOTAL: (0)

03: NATURE

Animal Farming (10)
Miscellaneous Farming (55)
Fishery (1)
Forestry (8)
Hunting, Trapping (1)
Agricultural Services (3)
TOTAL: (78)

04: AUTHORITY

Protective Services (19)
TOTAL: (19)

05: MECHANICAL

Professional, Technical MRG (19)
Architecture Engineering (8)
Material and Production (1)
Food and Beverage Preparation (159)
Lodging, Related Services (206)
Building and Related Services (255)
Metal Machining (6)
Mechanics and Repairmen (128)
Metal Working (31)
Assembler, Electrical Repair (3)
Fabricator, Repair of Products (9)
Metal Fabrication, Structural (1)
Welders (51)
Electrical Assembly (35)
Painting, Plastering (109)
Excavating,Grading (28)
Construction Occupations (132)
Structural Work (732)
Motor Freight (64)
Transportation (71)
Extraction of Minerals (2)
Logging (17)
Production of Utilities (80)
Domestic Services (3)
TOTAL: (2,150)

06: INDUSTRIAL

Processing Metal (2)
Process Paper (1)
Process Petroleum, Coal, Etc. (5)
Process Chemicals, Plastics (4)
Process Wood Products (2)
Process Stone, Clay (11)
Process Leather (1)
Processing Occupation (13)
Paperworking Occupations (1)
Printing (11)
Wood Machining (6)
Machining Stone, Clay (1)
Textiles (14)
Machine Trades (163)
Fabrication, Assembler Metal (21)
Painting, Decorating (8)
Fabrication Plastics, Rubber (3)
Fabrication Wood Products (18)
Fabrication Sand, Clay, Glass (8)
Fabrication Textile, Leather (9)
Bench Work Occupations (135)
Packaging and Materials (78)
Apparel and Furnishings (3)
Ore Refining, Foundry (13)
Process Food, Tobacco (33)
TOTAL: (564)

07: BUSINESS DETAIL

Administration (6)
Information Distribution (5)
Computing and Accounting Records (5)
Miscellaneous Clerical (55)
TOTAL: (71)

08: PERSUASIVE

Salesman Services (42)
Salesman Commodities (4)
Merchandising (2)
TOTAL: (48)

09: ACCOMMODATING

Barbering, Cosmetology (8)
Amusement, Recreation (1)
Misc. Personal Services (17)
TOTAL: (26)

10: HUMANITARIAN

Social Sciences (5)
Medicine and Health (9)
Religion and Theology (1)
TOTAL: (15)

11: SOCIAL/BUSINESS

Education (11)
Law and Jurisprudence (1)
Managers and Officals (106)
TOTAL: (118)

12: PHYSICAL PERFORMING
TOTAL: (0)

| | |
|---|---|
| | 3,112 |
| UNKNOWN: | 251 |
| GRAND TOTAL: | 3,363 |

# YOUTH DATA

# 1980 · 1981

## EXPENDITURES

| 329.03 | JUVENILE PROBATION | FY 80-81 |
|---|---|---|
| 010 | Regular Salaries | $1,811,451.00 |
| 012 | Longevity | 63,540.00 |
| 014 | Overtime | -0- |
| 02 | Employer Benefits | 309,746.57 |
| | Total Personal Services & Benefits | $2,184,737.57 |
| 03 | Travel | 167,229.65 |
| 04 | Printing, Duplicating & Binding | 24,848.87 |
| 05 | Utilities & Fuel | -0- |
| 06 | Communications | 66,892.29 |
| 07 | Maintenance, Repairs & Service | 3,341.30 |
| 08 | Professional Services & Dues | 1,247.90 |
| 09 | Supplies and Materials | 19,451.21 |
| 10 | Rentals & Insurance | -0- |
| 11 | Motor Vehicle Operations | -0- |
| 12 | Awards & Indemnities | 100.00 |
| 13 | Grants & Subsidies | 75.00 |
| 14 | Building Improvements | 4,574.39 |
| 15 | Stores for Resale, Reissue or Manufacture | -0- |
| 16 | Equipment | 3,980.02 |
| | Total Other Expenditures | 291,740.63 |
| | TOTAL EXPENDITURES | $2,476,478.20 |

### FUNDING SOURCES

| | |
|---|---|
| State Appropriation | $2,475,534.84 |
| Federal | -0- |
| Current Services | 90.00 |
| Inter-Departmental Revenue | 853.36 |
| TOTAL FUNDING | $2,476,478.20 |

## SUMMARY

| | |
|---|---|
| Average Daily Cost per Probationer | $1.58 |

## PROBATION AFTERCARE CASELOAD SUMMARY

FY 1980-81

| | TOTAL |
|---|---|
| **UNRULY:** | |
| Average number of cases beginning each month | 255 |
| New Cases | 264 |
| Transferred In | 40 |
| Released | 258 |
| Transferred Out | 46 |
| Average number of cases ending each month | 255 |
| **PROBATION:** | |
| Average number of cases beginning each month | 1558 |
| New Cases | 1936 |
| Transferred In | 275 |
| Released | 1769 |
| Transferred Out | 278 |
| Average number of cases ending each month | 1572 |
| **AFTERCARE:** | |
| Average number of cases beginning each month | 2273 |
| New Cases | 1308 |
| Transferred In | 393 |
| Released | 1427 |
| Transferred Out | 394 |
| Average number of cases ending each month | 2263 |
| **INTER-STATE COMPACT:** | |
| Average number of cases beginning each month | 118 |
| New Cases | 151 |
| Transferred In | 14 |
| Released | 160 |
| Transferred Out | 14 |
| Average number of cases ending each month | 1407 |
| **PLACEMENTS:** | |
| # Placements in own home | 1466 |
| # Placements in homes of relatives | 272 |
| # Placements in mental institutions | 89 |
| # Placements in jobs | 1110 |
| # Placements in public schools | 920 |
| # Placements in trade or private schools | 138 |
| # Placements in Military Services | 47 |
| # Placements in Community Programs | 552 |
| **OFFICER ACTIVITY:** | |
| # Social Histories completed | 3697 |
| # Home Visits | 29525 |
| # Collateral Visits | 57749 |
| # Juvenile Court Hearings attended | 19925 |
| # Conferences with Judges | 10665 |
| # Interviews with Children | 55061 |
| # Interviews with Parents | 35945 |
| Public Relations | 240 |
| **OTHER:** | |
| # Juveniles referred for Mental/Physical Examinations | 486 |
| # ISC investigations | 179 |
| # ISC investigations out-of-state | 170 |
| # Visits to State Vocational Schools | 574 |
| # ISC placements out-of-state | 89 |
| # Foster Home Visits | 1630 |
| # Referred for diagnostic testing | 271 |

## YOUTH COMMITMENT INFORMATION FY 80-81

| | FIRST TENNESSEE | EAST TENNESSEE | SOUTH EAST | UPPER CUMBERLAND | MID-CUMBERLAND | SOUTH CENTRAL | WEST TENNESSEE | DELTA | TOTAL |
|---|---|---|---|---|---|---|---|---|---|
| MALE | 206 | 488 | 226 | 270 | 598 | 328 | 591 | 339 | 3,046 |
| FEMALES | 61 | 112 | 51 | 76 | 133 | 111 | 102 | 36 | 682 |
| | 267 | 600 | 277 | 346 | 731 | 439 | 693 | 375 | 3,728 |

| MONTH/YEAR | SPENCER YOUTH CENTER (MALE) | TAFT YOUTH CENTER (MALE) | HIGHLAND RIM SCHOOL (FEMALE) | TENNESSEE RECEPTION & GUIDANCE CENTER (MALE) | WILDER YOUTH CENTER (MALE) | MALE | FEMALE | TOTAL |
|---|---|---|---|---|---|---|---|---|
| 7/80 | * 58 | 13 | 13 | 103 | 14 | 188 | 13 | 201 |
| 8/80 | 43 | 25 | 18 | 106 | 22 | 196 | 18 | 214 |
| 9/80 | 49 | 12 | 22 | 90 | 16 | 167 | 22 | 189 |
| 10/80 | 46 | 29 | 26 | 114 | 27 | 216 | 26 | 242 |
| 11/80 | 53 | 20 | 24 | 96 | 19 | 188 | 24 | 212 |
| 12/80 | 86 | 22 | 14 | 88 | 22 | 218 | 14 | 232 |
| 1/81 | 34 | 17 | 23 | 115 | 17 | 183 | 23 | 206 |
| 2/81 | 59 | 21 | 27 | 124 | 29 | 233 | 27 | 260 |
| 3/81 | 72 | 16 | 25 | 134 | 23 | 245 | 25 | 270 |
| 4/81 | 68 | 29 | 27 | 134 | 18 | 249 | 27 | 276 |
| 5/81 | 63 | 26 | 26 | 102 | 14 | 205 | 26 | 231 |
| 6/81 | ** 130 | 15 | 22 | 50 | 16 | 211 | 22 | 233 |
| TOTAL | 761 | 245 | 267 | 1256 | 237 | 2499 | 267 | 2766 |

*Prior to TRGC moving to SYC, SYC had no separate classification.

**TRGC transfers to SYC 6/19/81.

## AFTERCARE RELEASES & RECOMMITMENTS

FY 80-81

| MONTH/YEAR | TOTAL | RECOMMITTED | REMANDED TO ADULT COURT |
|---|---|---|---|
| July 1980 | 125 | 37 | 4 |
| August 1980 | 83 | 33 | 3 |
| September 1980 | 135 | 51 | 5 |
| October 1980 | 142 | 42 | 4 |
| November 1980 | 113 | 39 | 4 |
| December 1980 | 120 | 29 | 3 |
| January 1981 | 108 | 39 | 6 |
| February 1981 | 121 | 44 | 6 |
| March 1981 | 115 | 45 | 4 |
| April 1981 | 121 | 29 | 4 |
| May 1981 | 111 | 47 | 6 |
| June 1981 | 133 | 38 | 10 |
| TOTAL | 1427 | 473 | 59 |

## PROBATION RELEASES & COMMITMENTS

FY 80-81

| MONTH/YEAR | RELEASED | COMMITTED TO INSTITUTION |
|---|---|---|
| July 1980 | 127 | 24 |
| August 1980 | 138 | 10 |
| September 1980 | 177 | 20 |
| October 1980 | 118 | 21 |
| November 1980 | 137 | 24 |
| December 1980 | 127 | 19 |
| January 1981 | 154 | 32 |
| February 1981 | 166 | 29 |
| March 1981 | 159 | 27 |
| April 1981 | 133 | 22 |
| May 1981 | 146 | 25 |
| June 1981 | 187 | 14 |
| TOTAL | 1769 | 267 |

## * EXPENDITURES

| | GROUP HOMES | FY 80-81 |
|---|---|---|
| 010 | Regular Salaries | $ 930,807.98 |
| 012 | Longevity | 16,170.00 |
| 014 | Overtime | 307.03 |
| 02 | Employee Benefits | 152,763.90 |
| | Total Personal Services & Benefits | $1,100,048.91 |
| 03 | Travel | 40,271.75 |
| 04 | Printing, Duplicating & Binding | 2,433.07 |
| 05 | Utilities & Fuel | 42,396.10 |
| 06 | Communications | 26,834.69 |
| 07 | Maintenance, Repairs & Service | 7,894.34 |
| 08 | Professional Services & Dues | 4,213.34 |
| 09 | Supplies & Materials | 170,155.47 |
| 10 | Rental & Insurance | 62,028.89 |
| 11 | Motor Vehicle Operations | 26,259.90 |
| 12 | Awards & Indemnities | 18,531.26 |
| 13 | Grants & Subsidies | 317,763.96 |
| 15 | Stores for Resale, Reissue or Manufacture | -0- |
| 16 | Equipment | 4,580.27 |
| | Total Other Expenditures | $ 723,363.04 |
| | TOTAL EXPENDITURES | $1,823,411.95 |

| FUNDING SOURCES | |
|---|---|
| State Appropriation | 1,536,984.89 |
| Federal | -0- |
| Inter-Departmental Revenue | 286,427.06 |
| TOTAL FUNDING | $1,823,411.95 |

*The Total Foster & Group Homes Expenditures above include the following:

| | |
|---|---|
| Administration | $ 121,796.80 |
| Foster Care | 187,537.28 |
| Contract Agencies | 233,549.47 |
| Other | 163.40 |
| Unopened Group Home | 36,779.91 |

*GROUP HOME SUMMARY

FY 80-81

| | NASHVILLE (MALE) | MEMPHIS (FEMALE) | INMAN (FEMALE) | ELIZABETHTON (FEMALE) | BRADLEY CO. (FEMALE) | KNOXVILLE (MALE) |
|---|---|---|---|---|---|---|
| Year Established | June 1974 | Feb. 1975 | May 1978 | May 1978 | Sept. 1979 | June 1978 |
| Rated Capacity | 10 | 10 | 10 | 10 | 10 | 10 |
| Population (June 29, 1981) | 9 | 6 | 8 | 8 | 9 | 10 |
| Total Admissions | 21 | 25 | 26 | 20 | 19 | 34 |
| Total Releases | 14 | 13 | 13 | 17 | 14 | 22 |
| Average Daily Population | 9.5 | 8.1 | 9.7 | 8.1 | 12.0 | 11.7 |
| Total Expenditures | $ 92,095.81 | $84,232.32 | $110,166.15 | $110,028.43 | $121,218.81 | $103,927.80 |
| Average Daily Cost per Resident | 26.55 | 28.48 | 31.11 | 37.21 | 27.68 | 24.33 |
| Average Daily Cost of Food | 3.48 | 2.53 | 2.07 | 2.34 | 1.76 | 2.02 |

| | MADISONVILLE (FEMALE) | OAK RIDGE (FEMALE) | LEBANON (FEMALE) | MEMPHIS HILLBROOK (MALE) | MEMPHIS MASON STREET (MALE) | MORNING STAR (MALE) |
|---|---|---|---|---|---|---|
| Year Established | March 1979 | Sept. 1978 | July 1978 | July 1978 | Oct. 1978 | Jan. 1979 |
| Rated Capacity | 10 | 10 | 8 | 10 | 10 | 8 |
| Population (June 29, 1981) | 5 | 5 | 7 | 7 | 6 | 9 |
| Total Admissions | 19 | 12 | 16 | 24 | 27 | 14 |
| Total Releases | 10 | 6 | 15 | 17 | 14 | 7 |
| Average Daily Population | 8.0 | 9.8 | 8.7 | 8.1 | 8.6 | 7.3 |
| Total Expenditures | $104,651.15 | $93,494.07 | $104,279.96 | $106,482.12 | $95,852.01 | $117,156.46 |
| Average Daily Cost per Resident | 35.84 | 26.14 | 32.83 | 36.01 | 30.53 | 43.96 |
| Average Daily Cost of Food | 3.14 | 2.59 | 2.44 | 3.02 | 2.72 | 3.45 |

*The difference between the Group Home Expenditures and the Summary is preliminary cost for an unopened Group Home in Mid-Cumberland of $36,779.91.

FY 80-81

GROUP HOMES, FOSTER CARE, AND CONTRACT AGENCIES

| | TOTAL PLACEMENTS | SUCCESSFUL RELEASES | POPULATION BEGINNING OF YEAR | POPULATION END OF YEAR | AVERAGE DAILY POPULATION | AVERAGE LENGTH OF STAY | TOTAL SERVED | |
|---|---|---|---|---|---|---|---|---|
| GROUP HOMES | 347 | 162 | 65 | 89 | 86 | 4.9 months | 257 | $31.72 |
| FOSTER CARE | 172 | 88 | 44 | 44 | 45 | 5.5 months | 128 | 9.51 |
| CONTRACT AGENCIES | 251 | 117 | 45 | 63 | 49 | 5.5 months | 188 | 15.23 |

GROUP HOME STATISTICS

| | |
|---|---|
| Average Weekly Assigned Population | 9.15 |
| Average Weekly In-House Population | 7.13 |
| Percentage of Capacity | 73.77% |
| Total Number of Children Served | 257 |
| Total Number of Releases | 162 |
| Total Number of Terminations | 86 |
| Total Number of Transfers | 10 |
| Success Rate | 63.0% |
| Number of Temporary Placements | 64 |
| Average Length of Stay | 148 days |
| Average Cost per Occupancy Day | $31.72 |

## EXPENDITURES - YOUTH INSTITUTIONS FY 80-81

| | | SPENCER YOUTH CENTER 329.20 | TAFT YOUTH CENTER 329.21 | HIGHLAND RIM SCHOOL 329.22 | TENNESSEE YOUTH CENTER 329.24 | WILDER YOUTH CENTER 329.27 | TOTAL |
|---|---|---|---|---|---|---|---|
| 010 | Regular Salaries & Wages | $2,236,836.93 | $1,932,069.47 | $1,112,414.52 | $ 837,606.68 | $1,249,460.31 | $ 7,368,387.91 |
| 012 | Longevity Pay | 60,570.00 | 61,740.00 | 34,890.00 | 28,560.00 | 32,700.00 | 218,460.00 |
| 014 | Overtime | 372.51 | 3,575.52 | 2,949.19 | -0- | -0- | 6,897.22 |
| 02 | Employee Benefits | 380,311.33 | 350,633.91 | 221,753.69 | 143,274.57 | 211,753.43 | 1,307,726.93 |
| | Total Personal Services & Benefits | $2,678,090.77 | $2,348,018.90 | $1,372,007.40 | $1,009,441.25 | $1,493,913.74 | $ 8,901,472.06 |
| 03 | Travel | 24,721.16 | 30,761.88 | 27,316.63 | 26,111.36 | 23,312.58 | 132,223.61 |
| 04 | Printing, Duplicating & Binding | 13,572.03 | 2,610.16 | 1,572.87 | 2,702.49 | 8,949.32 | 29,406.87 |
| 05 | Utilities & Fuel | 331,660.30 | 376,800.23 | 111,445.05 | 96,078.00 | 133,563.13 | 1,049,546.71 |
| 06 | Communications | 34,337.57 | 26,227.80 | 20,076.46 | 12,236.47 | 20,188.17 | 113,066.47 |
| 07 | Maintenance, Repairs & Services | 25,269.08 | 18,951.45 | 15,334.65 | 31,712.44 | 49,809.17 | 141,076.79 |
| 08 | Professional & Administrative Services | 17,467.39 | 33,727.72 | 26,056.49 | 10,035.17 | 36,518.04 | 123,804.81 |
| 09 | Supplies | 386,661.62 | 505,659.38 | 190,435.21 | 141,619.35 | 242,464.39 | 1,466,839.95 |
| 10 | Rentals & Insurance | 4,415.00 | 4,059.38 | 8,981.77 | 2,137.75 | 4,760.79 | 24,354.69 |
| 11 | Motor Vehicle Operation | 7,997.28 | 126.10 | 2,520.41 | 2,411.93 | 10,031.20 | 23,086.92 |
| 12 | Awards & Indemnities | 15,057.40 | 10,448.20 | 4,379.50 | 11,624.07 | 11,183.54 | 52,692.71 |
| 13 | Grants & Subsidies | 5,490.23 | 35,860.28 | 6,498.37 | 18,963.41 | 22,127.44 | 88,939.73 |
| 14 | Building Improvements | 5,157.25 | -0- | -0- | -0- | -0- | 5,157.25 |
| 15 | Stores for Resale, Reissue or Manufacture | 18,607.04 | 28,424.46 | -0- | 45,927.50 | 3,059.14 | 96,018.14 |
| 16 | Equipment | 3,344.00 | 2,913.50 | 1,989.65 | 4,913.00 | 685.00 | 13,845.15 |
| | Total Other Expenditures | $ 893,757.35 | $1,076,570.54 | $ 416,607.06 | $ 406,472.94 | $ 566,651.91 | $ 3,360,059.80 |
| | TOTAL EXPENDITURES | $3,571,848.12 | $3,424,589.44 | $1,788,614.46 | $1,415,914.19 | $2,060,565.65 | $12,261,531.86 |
| | FUNDING SOURCES | | | | | | |
| | State Appropriation | $3,239,947.55 | $3,136,175.44 | $1,686,616.42 | $1,266,866.47 | $1,857,444.10 | $11,187,049.98 |
| | Federal | -0- | -0- | 6,614.05 | -0- | -0- | 6,614.05 |
| | Current Services | 27,657.41 | 61,870.68 | 5,634.75 | 39,647.74 | 5,139.90 | 139,950.48 |
| | Inter-Departmental Revenue | 304,243.16 | 226,543.32 | 89,749.24 | 109,399.98 | 197,981.65 | 927,917.35 |
| | TOTAL FUNDING | $3,571,848.12 | $3,424,589.44 | $1,788,614.46 | $1,415,914.19 | $2,060,565.65 | $12,261,531.86 |

## YOUTH INSTITUTION SUMMARY

FY 80-81

| | SPENCER YOUTH CENTER 329.20 | TAFT YOUTH CENTER 329.21 | HIGHLAND RIM SCHOOL 329.22 | TENNESSEE YOUTH CENTER 329.24 | WILDER YOUTH CENTER 329.27 | TOTAL |
|---|---|---|---|---|---|---|
| Year Established | 1911 | 1918 | 1917 | 1961 | 1971 | |
| Rated Capacity | 268 * | 225 | 188 | 140 | 188 | 1009 |
| Population (June 30, 1981) | 285 | 188 | 100 | 109 | 146 | 828 |
| Total Admissions | 761 * | 361 | 267 | 174 | 322 | 1885 |
| Total Releases | 798 * | 343 | 249 | 199 | 324 | 1913 |
| Average Daily Population | 252 * | 175 | 91 | 119 | 146 | 783 |
| Total Expenditures | $3,571,848.12 | $3,424,589.44 | $1,788,614.46 | $1,415,914.19 | $2,060,565.65 | $12,261,531.86 |
| Average Annual Cost per Resident | 14,174.00 | 19,569.08 | 19,655.10 | 11,898.44 | 14,113.46 | 15,659.68 |
| Average Daily Cost per Resident (365 days) | 38.83 | 53.61 | 53.85 | 32.60 | 38.67 | 42.90 |
| Average Daily Cost of Food per Resident | 2.30 | 3.18 | 3.09 | 2.06 | 2.76 | |
| Average Annual Cost of Clothing per Resident | 81.27 | 95.93 | 120.57 | 25.60 | 35.32 | |
| Average Annual Cost of Medicine per Resident | 3.45 | 44.61 | 22.67 | 52.89 | 12.43 | |
| Number of Employees (June 30, 1981) | 199 | 172 | 105 | 69 | 110 | |

* Classification Program function began July 1, 1981

## *YOUTH RELEASES BY MONTH BY INSTITUTION

FY 80-81

| MONTH/YEAR | SPENCER YOUTH CENTER | TAFT YOUTH CENTER | HIGHLAND RIM SCHOOL | TN RECEPTION & GUIDANCE CENTER | TENN. YOUTH CENTER | WILDER YOUTH CENTER | TOTAL RELEASES |
|---|---|---|---|---|---|---|---|
| July 1980 | 24 | 15 | 14 | 2 | 9 | 9 | 73 |
| August | 67 | 20 | 8 | 1 | 16 | 39 | 151 |
| September | 56 | 20 | 11 | 2 | 8 | 9 | 106 |
| October | 46 | 37 | 10 | 4 | 11 | 14 | 122 |
| November | 32 | 17 | 8 | 2 | 19 | 9 | 87 |
| December | 48 | 29 | 16 | 3 | 18 | 19 | 133 |
| January 1981 | 61 | 33 | 24 | 7 | 13 | 35 | 173 |
| February | 27 | 26 | 4 | 5 | 6 | 2 | 70 |
| March | 36 | 24 | 10 | 0 | 11 | 20 | 101 |
| April | 48 | 30 | 7 | 2 | 13 | 17 | 117 |
| May | 69 | 18 | 13 | 5 | 24 | 28 | 157 |
| June | 89 | 16 | 25 | 1 | 18 | 41 | 190 |
| TOTAL | 603 | 285 | 150 | 34 | 166 | 242 | 1480 |

*The number of releases from institutions does not include losses as a result of transfers either between Institutions and/or Group Homes, Contract and Foster Care Agencies, Mental Health/Mental Retardation, and other movements.

TOTAL OFF...SES BY REGIONS

FY 80-81 COMPARED TO FY 81-82

| OFFENSE | FIRST TENNESSEE | | EAST TENNESSEE | | SOUTHEAST TENNESSEE | | UPPER CUMBERLAND | | MID-CUMBERLAND | | SOUTHCENTRAL | | WEST TENNESSEE | | DELTA | | TOTAL | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 80-81 | 81-82 | 80-81 | 81-82 | 80-81 | 81-82 | 80-81 | 81-82 | 80-81 | 81-82 | 80-81 | 81-82 | 80-81 | 81-82 | 80-81 | 81-82 | 80-81 | 81-82 |
| Murder/non-negligent manslaughter | - | - | 1 | 2 | - | - | 1 | 1 | 3 | - | - | - | 1 | - | - | 2 | 6 | 5 |
| Negligent manslaughter | - | - | 1 | - | - | - | - | 1 | - | 1 | 1 | - | - | - | 1 | 1 | 3 | 3 |
| Forcible Rape | - | 1 | 1 | 1 | 4 | - | - | - | 2 | 4 | - | 2 | 5 | 1 | 4 | 4 | 16 | 13 |
| Robbery | 3 | 1 | 15 | 18 | 2 | 3 | 1 | 2 | 16 | 13 | 2 | 2 | 11 | 10 | 31 | 36 | 81 | 85 |
| Aggravated Assault | 6 | - | 3 | 7 | 3 | 2 | 1 | 1 | 3 | 11 | - | 2 | 3 | 8 | - | 8 | 27 | 40 |
| Other Assault | 5 | 12 | 26 | 15 | 11 | 12 | 11 | 10 | 36 | 34 | 17 | 12 | 12 | 21 | 40 | 12 | 158 | 128 |
| Burglary/Breaking & Entering | 61 | 66 | 158 | 136 | 57 | 47 | 63 | 91 | 148 | 170 | 96 | 90 | 163 | 155 | 111 | 87 | 857 | 832 |
| Grand Larceny/Theft (not vehicle) equal or greater than $100 | 15 | 8 | 24 | 7 | 22 | 18 | 10 | 5 | 49 | 45 | 11 | 18 | 36 | 36 | 23 | 24 | 192 | 161 |
| Petit Larceny/Theft (not vehicle) less than $100 | 22 | 30 | 48 | 33 | 21 | 27 | 50 | 38 | 53 | 76 | 51 | 50 | 105 | 77 | 24 | 31 | 374 | 362 |
| Vehicle Theft | 6 | 6 | 27 | 23 | 10 | 7 | 22 | 2 | 32 | 24 | 9 | 11 | 22 | 15 | 5 | 11 | 133 | 99 |
| Arson | 1 | 6 | 3 | 1 | 3 | 3 | - | - | 12 | 5 | 2 | 4 | 2 | 3 | 3 | - | 26 | 22 |
| Forgery or Counterfeiting (not checks) | 2 | 2 | 6 | 6 | 7 | 3 | 3 | 1 | 8 | 13 | 8 | 11 | 23 | 15 | 3 | 1 | 60 | 52 |
| Check Offenses | - | 1 | - | 1 | 1 | 1 | 2 | 2 | 4 | 5 | 9 | 3 | 14 | 3 | - | 1 | 30 | 17 |
| Fraud | - | 1 | - | - | 1 | 1 | 1 | - | 2 | - | - | - | 1 | 1 | 1 | 1 | 6 | 4 |
| Stolen Property: Buying, receiving or possessing | 9 | 7 | 22 | 27 | 7 | 4 | 6 | 10 | 30 | 27 | 14 | 15 | 22 | 17 | 19 | 19 | 129 | 126 |
| Vandalism | 6 | 2 | 1 | 18 | 1 | 6 | 3 | - | 24 | 5 | 2 | 22 | 19 | 28 | 1 | - | 57 | 81 |
| Weapons: Carrying, Illegally possessing | 2 | 2 | 4 | 3 | 2 | 3 | 3 | 4 | 10 | 13 | 5 | 2 | 8 | 14 | 1 | 7 | 35 | 48 |
| Sex Offenses (except forcible rape & prostitute) | 1 | 2 | 2 | 2 | - | 2 | - | - | 1 | 2 | 8 | 1 | - | 4 | 5 | 5 | 17 | 18 |
| Prostitution & Commercialized Vice | - | - | - | - | - | - | - | - | - | - | 1 | - | - | - | - | - | 1 | - |
| Sale of Narcotic Drugs (except Marijuana) | 1 | - | - | 1 | 2 | - | - | - | 5 | 1 | 1 | - | 5 | 1 | - | - | 14 | 3 |
| Possession of Narcotic Drugs (except Marijuana) | - | 4 | - | 1 | 1 | 1 | - | - | 19 | 5 | - | 9 | 1 | 1 | - | - | 21 | 21 |
| Sale of Marijuana | 5 | 4 | 2 | - | 2 | 1 | 1 | - | 3 | 1 | 6 | 4 | 2 | - | - | 1 | 21 | 11 |
| Possession of Marijuana | 9 | 25 | 27 | 11 | 6 | 8 | 10 | 14 | 35 | 22 | 19 | 15 | 36 | 46 | 11 | 5 | 173 | 146 |
| Driving While Intoxicated | 2 | 4 | 11 | 9 | - | 1 | 2 | 12 | 4 | 17 | 7 | 6 | 7 | 16 | - | 3 | 36 | 69 |
| Alcohol Law Violations | - | 17 | 20 | 22 | 13 | 3 | 18 | 27 | 19 | 34 | 17 | 16 | 26 | 15 | 4 | 7 | 117 | 141 |
| Disorderly Conduct (Joyriding) | 5 | 1 | 1 | 5 | 6 | 9 | 2 | 8 | 12 | 2 | 3 | 1 | 6 | 11 | 13 | - | 48 | 37 |
| Violation of Aftercare or Probation and/or Violation of Boys Placement | 17 | 14 | 41 | 56 | 38 | 32 | 11 | 23 | 22 | 25 | 19 | 10 | 17 | 15 | 28 | 28 | 197 | 203 |
| Trespassing | 2 | 1 | 3 | 4 | - | - | 2 | - | 12 | 20 | 3 | 1 | 12 | 4 | - | 7 | 34 | 37 |
| Escape | 3 | - | 5 | 2 | - | 1 | - | 1 | 1 | - | - | - | - | 1 | 11 | - | 20 | 5 |
| Truancy | 12 | 19 | 8 | 20 | 9 | 2 | 26 | 41 | 28 | 47 | 26 | 8 | 19 | 16 | 2 | 6 | 150 | 159 |
| Moral Offenses (Dependent and Neglect) | 1 | 2 | 5 | - | 1 | - | - | - | - | - | 1 | - | 1 | - | - | - | 8 | 2 |
| Runaway | 17 | 19 | 28 | 22 | 7 | 7 | 12 | 14 | 32 | 21 | 12 | 16 | 9 | 4 | 32 | 15 | 170 | 118 |
| Unruly and/or Parental Control | 20 | 45 | 43 | 38 | 16 | 22 | 24 | 36 | 41 | 65 | 25 | 29 | 32 | 30 | 9 | 17 | 210 | 282 |
| Other Status Offenses | 1 | - | 2 | - | - | - | 1 | - | 14 | - | 1 | 2 | - | - | 1 | - | 20 | 2 |
| Other | 21 | 17 | 22 | 23 | 9 | 7 | 27 | 19 | 17 | 30 | 15 | 29 | 30 | 22 | 6 | 11 | 182 | 178 |
| Shoplifting | 9 | 15 | 48 | 33 | 15 | 10 | 18 | 38 | 30 | 36 | 26 | 28 | 31 | 34 | 14 | 21 | 193 | 180 |
| TOTAL | 267 | 346 | 600 | 549 | 277 | 246 | 346 | 375 | 731 | 850 | 439 | 440 | 693 | 629 | 175 | 179 | 3,778 | 3,611 |

# YOUTH DATA

# 1981 · 1982

## EXPENDITURES

| 329.03 | JUVENILE PROBATION | FY 81-82 |
|---|---|---|
| 010 | Regular Salary & Wages | $2,029,911.91 |
| 012 | Longevity Pay | 88,800.00 |
| 02 | Employee Benefits | 464,648.71 |
| | Total Personal Services & Benefits | $2,583,360.62 |
| 03 | Travel | 173,714.01 |
| 04 | Printing, Duplicating & Binding | 27,165.70 |
| 06 | Communications | 75,097.63 |
| 07 | Maintenance, Repairs & Services | 4,074.86 |
| 08 | Professional & Administrative Services | 4,245.80 |
| 09 | Supplies | 17,179.92 |
| 10 | Rentals & Insurance | 55.00 |
| 12 | Awards & Indemnities | 228.91 |
| 13 | Grants & Subsidies | 1,421.50 |
| 16 | Equipment | 4,371.50 |
| | Total Other Expenditures | 307,554.83 |
| | TOTAL EXPENDITURES | $2,890,915.45 |

FUNDING SOURCES

| | |
|---|---|
| State Appropriation | $2,889,255.61 |
| Federal | -0- |
| Current Services | 110.00 |
| Inter-Departmental Revenue | 1,549.84 |
| TOTAL FUNDING | $2,890,915.45 |

## SUMMARY

| | |
|---|---|
| Average Daily Cost per Probationer | $1.83 |

## PROBATION AFTERCARE CASELOAD SUMMARY

FY 81-82

| | TOTAL |
|---|---|
| **UNRULY:** | |
| Average number of cases beginning each month | 264 |
| New Cases | 333 |
| Transferred In | 72 |
| Released | 291 |
| Transferred Out | 89 |
| Average number of cases ending each month | 266 |
| **PROBATION:** | |
| Average number of cases beginning each month | 1644 |
| New Cases | 1969 |
| Transferred In | 413 |
| Released | 1965 |
| Transferred Out | 434 |
| Average number of cases ending each month | 1643 |
| **AFTERCARE:** | |
| Average number of cases beginning each month | 2215 |
| New Cases | 1251 |
| Transferred In | 400 |
| Released | 1268 |
| Transferred Out | 372 |
| Average number of cases ending each month | 2216 |
| **INTER-STATE COMPACT:** | |
| Average Number of cases beginning each month | 132 |
| New Cases | 177 |
| Transferred In | 16 |
| Released | 161 |
| Transferred Out | 18 |
| Average number of cases ending each month | 133 |
| **PLACEMENTS:** | |
| # Placements in own home | 1300 |
| # Placements in homes of relatives | 142 |
| # Placements in mental institutions | 90 |
| # Placements in jobs | 784 |
| # Placements in public schools | 924 |
| # Placements in trade or private schools | 149 |
| # Placements in Military Services | 43 |
| # Placements in Community Programs | 512 |
| **OFFICER ACTIVITY:** | |
| # Social Histories completed | 3544 |
| # Home visits | 26240 |
| # Collateral visits | 59795 |
| # Juvenile court hearings attended | 21240 |
| # Conferences with Judges | 10410 |
| # Interviews with children | 54659 |
| # Interviews with parents | 36219 |
| Public Relations | 269 |
| **OTHER:** | |
| # Juveniles referred for Mental/Physical examinations | 561 |
| # ISC investigations | 183 |
| # ISC investigations out-of-state | 214 |
| # Visits to state vocational schools | 596 |
| # ISC placements out-of-state | 101 |
| # Foster Home visits | 1635 |
| # Referred for diagnostic testing | 340 |

## YOUTH COMMITMENT INFORMATION

FY 81-82

| | FIRST TENNESSEE | EAST TENNESSEE | SOUTH EAST | UPPER CUMBERLAND | MID-CUMBERLAND | SOUTH CENTRAL | WEST TENNESSEE | DELTA | TOTAL |
|---|---|---|---|---|---|---|---|---|---|
| MALES | 265 | 449 | 190 | 294 | 719 | 353 | 537 | 326 | 3133 |
| FEMALES | 81 | 100 | 56 | 81 | 131 | 87 | 92 | 50 | 678 |
| | 346 | 549 | 246 | 375 | 850 | 440 | 629 | 376 | 3811 |

| MONTH/YEAR | SPENCER YOUTH CENTER (MALE) | TAFT YOUTH CENTER (MALE) | HIGHLAND RIM SCHOOL (FEMALE) | WILDER YOUTH CENTER (MALE) | MALE | FEMALE | TOTAL |
|---|---|---|---|---|---|---|---|
| 7/81 | * 102 | 37 | 16 | 13 | 152 | 16 | 168 |
| 8/81 | 75 | 26 | 20 | 9 | 110 | 20 | 130 |
| 9/81 | 78 | 4 | 23 | 25 | 107 | 23 | 130 |
| 10/81 | 110 | 22 | 30 | 49 | 181 | 30 | 211 |
| 11/81 | 108 | 23 | 26 | 39 | 170 | 26 | 196 |
| 12/81 | 96 | 21 | 11 | 37 | 154 | 11 | 165 |
| 1/82 | 61 | 16 | 21 (12/31/81) | 33 | 110 | 21 | 131 |
| 2/82 | 91 | 22 | 18 | 38 | 151 | 18 | 169 |
| 3/82 | 98 | 39 | 18 | 47 | 184 | 18 | 202 |
| 4/82 | 85 | 18 | 27 | 42 | 145 | 27 | 172 |
| 5/82 | 74 | 18 | 17 | 21 | 113 | 17 | 130 |
| 6/82 | 79 | 25 | 16 | 27 | 131 | 16 | 147 |
| TOTAL | 1057 | 271 | 243 | 380 | 1708 | 243 | 1951 |

*SYC Classification Center begins.

## AFTERCARE RELEASES & RECOMMITMENTS

FY 81-82

| MONTH/YEAR | TOTAL | RECOMMITTED | REMANDED TO ADULT COURT |
|---|---|---|---|
| July 1981 | 107 | 28 | 8 |
| August 1981 | 101 | 46 | 5 |
| September 1981 | 106 | 51 | 8 |
| October 1981 | 113 | 65 | 8 |
| November 1981 | 97 | 56 | 11 |
| December 1981 | 112 | 34 | 13 |
| January 1982 | 101 | 26 | 12 |
| February 1982 | 112 | 38 | 4 |
| March 1982 | 94 | 47 | 6 |
| April 1982 | 106 | 32 | 11 |
| May 1982 | 108 | 24 | 5 |
| June 1982 | 111 | 46 | 7 |
| TOTAL | 1268 | 493 | 98 |

## PROBATION RELEASES & COMMITMENTS

FY 81-82

| MONTH/YEAR | RELEASED | COMMITTED TO INSTITUTION |
|---|---|---|
| July 1981 | 162 | 19 |
| August 1981 | 169 | 17 |
| September 1981 | 170 | 32 |
| October 1981 | 176 | 39 |
| November 1981 | 142 | 23 |
| December 1981 | 165 | 24 |
| January 1982 | 152 | 24 |
| February 1982 | 181 | 33 |
| March 1982 | 139 | 39 |
| April 1982 | 153 | 24 |
| May 1982 | 186 | 16 |
| June 1982 | 170 | 21 |
| TOTAL | 1965 | 311 |

NUMBER OF OFFENDERS
BY AGE, SEX AND RACE
STATEWIDE
FY 81-82

| AGE | BLACK MALE | WHITE MALE | BLACK FEMALE | WHITE FEMALE | TOTAL MALE | TOTAL FEMALE |
|---|---|---|---|---|---|---|
| Below 12 | 13 | 14 | 1 | 3 | 27 | 4 |
| 12 | 15 | 56 | 2 | 11 | 71 | 13 |
| 13 | 45 | 118 | 16 | 43 | 163 | 59 |
| 14 | 95 | 238 | 16 | 83 | 333 | 99 |
| 15 | 146 | 531 | 29 | 134 | 677 | 163 |
| 16 | 193 | 713 | 35 | 170 | 906 | 205 |
| 17 | 142 | 717 | 22 | 105 | 859 | 127 |
| 18 | 18 | 79 | 2 | 6 | 97 | 8 |
| TOTAL | 661 | 2,472 | 124 | 554 | 3,133 | 678 |

TYPE OF OFFENSE BY
AGE AND SEX (STATEWIDE)
FY 81-82

| | MALE | | | | | | | | FEMALE | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| OFFENSE | Below 12 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | Below 12 | 12 | 13 | 14 | 15 | 16 | 17 | 18 |
| Murder/nonnegligent manslaughter | | | | | 1 | 2 | 2 | | | | | | | | | |
| Negligent manslaughter | | | | | | 1 | | | | | | 1 | | | 1 | |
| Forcible rape | | 1 | 4 | 1 | 2 | 5 | | | | | | | | | | |
| Robbery | | 1 | 3 | 6 | 18 | 17 | 33 | 4 | | | | | | 1 | 2 | |
| Aggravated assault | 1 | | 5 | 6 | 4 | 6 | 11 | 1 | | | | | 2 | 1 | 3 | |
| Other assault | | 1 | 2 | 10 | 21 | 34 | 29 | 4 | | | 3 | 7 | 4 | 5 | 8 | |
| Burglary/breaking & entering | 5 | 22 | 43 | 98 | 176 | 244 | 209 | 19 | | | | 2 | 10 | 8 | 4 | 2 |
| Grand larceny/theft (not vehicle) equal or greater than $100 | | | 6 | 13 | 32 | 52 | 50 | 2 | | | | | 4 | | 2 | |
| Petit Larceny/theft (not vehicle) less than $100 | 6 | 9 | 21 | 47 | 69 | 98 | 81 | 14 | | 1 | 3 | 3 | 4 | 4 | 2 | |
| Vehicle theft | | 2 | 1 | 7 | 26 | 17 | 31 | 5 | | 2 | 1 | 3 | 2 | | 2 | |
| Arson | 2 | 2 | | 3 | 7 | 3 | 4 | 1 | | | | | | | | |
| Forgery or counterfeiting (not checks) | | | 1 | | 9 | 10 | 16 | 1 | | | | | 5 | 4 | 6 | |
| Check offenses | | | | | 3 | 5 | 3 | 3 | | | | | | 2 | 2 | 1 |
| Fraud | 1 | 1 | 1 | | 1 | | | | | | | 1 | 1 | | 1 | |
| Stolen property: buying, receiving or possessing | 1 | 2 | 5 | 8 | 26 | 26 | 43 | 9 | | | | 1 | 2 | | 3 | |
| Vandalism | 2 | 7 | 9 | 12 | 14 | 15 | 15 | 4 | | | | 1 | 1 | | 1 | |
| Weapons: carrying, illegally possessing | | | | | 6 | 16 | 19 | 1 | | | | | 3 | 3 | | |
| Sex offenses (except forcible rape & prostitute) | | | 3 | 2 | 3 | 4 | 5 | 1 | | | | | | | | |
| Prostitution & commercialized vice | | | | | | | | | | | | | | | | |
| Sale of narcotic drugs (except marijuana) | | | 1 | | | | 1 | | | | | | 1 | | | |
| Possession of narcotic drugs (except marijuana) | | | | 1 | 4 | 4 | 9 | 2 | | | 1 | | | | 1 | 1 |
| Sale of marijuana | | | | 1 | | | 4 | 1 | | | | 1 | | 2 | 2 | |
| Possession of marijuana | | | 1 | 10 | 29 | 55 | 53 | 8 | | | 1 | 2 | 11 | 13 | 13 | |
| Driving while intoxicated | | | | | 6 | 20 | 34 | 2 | | | | 1 | | 2 | 3 | |
| Alcohol law violations | | 1 | 3 | 6 | 25 | 40 | 31 | 1 | | | 1 | 1 | 7 | 9 | 6 | |
| Disorderly conduct (Joyriding) | | 1 | 3 | 6 | 2 | 7 | 12 | | | 1 | | 1 | 3 | 2 | 1 | |
| Violation of Aftercare or Probation and/or Violation of Home Placement | | | 4 | 16 | 42 | 52 | 39 | 4 | | | 4 | 13 | 22 | 28 | 13 | |
| Trespassing | 1 | 5 | 4 | 10 | 12 | 3 | 6 | 1 | | | 1 | | 2 | 2 | | |
| Escape | | | | 1 | | 1 | | | | | 2 | 1 | 1 | 2 | | |
| Truancy | 4 | 6 | 12 | 17 | 35 | 30 | 1 | | 1 | 3 | 8 | 13 | 15 | 14 | | |
| Moral Offenses (Dependent and Neglect) | | | | | 1 | | | | | | | | 1 | | | |
| Runaway | | | 1 | | 8 | 6 | 6 | | | | 8 | 15 | 17 | 39 | 18 | |
| Unruly and/or Beyond Control | | 4 | 13 | 14 | 48 | 50 | 27 | | | 2 | 16 | 22 | 32 | 42 | 12 | |
| Other status offenses | | | | | | | 1 | | | | | | 1 | | | |
| Other | 2 | 3 | 4 | 12 | 24 | 54 | 55 | 7 | | | 2 | 2 | 4 | 3 | 2 | 2 |
| Shoplifting | 2 | 3 | 13 | 26 | 23 | 29 | 29 | 2 | 3 | 4 | 8 | 8 | 8 | 19 | 19 | 2 |
| Total | 27 | 71 | 163 | 333 | 677 | 906 | 859 | 97 | 4 | 13 | 59 | 99 | 163 | 205 | 127 | 8 |
| GRAND TOTAL - 3,811 | TOTAL MALES - 3,133 | | | | | | | | TOTAL FEMALES - 678 | | | | | | | |

## * EXPENDITURES

| 329.26 | FOSTER & GROUP HOMES | FY 81-82 |
|---|---|---|
| 010 | Regular Salary & Wages | $ 967,262.57 |
| 012 | Longevity Pay | 23,775.00 |
| 014 | Overtime | 706.98 |
| 02 | Employee Benefits | 218,323.46 |
| | Total Personal Services & Benefits | $1,210,068.01 |
| 03 | Travel | 43,095.81 |
| 04 | Printing, Duplicating & Binding | 2,761.26 |
| 05 | Utilities & Fuel | 46,469.50 |
| 06 | Communications | 27,938.06 |
| 07 | Maintenance, Repairs & Service | 8,071.84 |
| 08 | Professional & Administrative Services | 3,584.40 |
| 09 | Supplies | 189,572.46 |
| 10 | Rentals and Insurance | 74,517.76 |
| 11 | Motor Vehicle Operation | 26,852.33 |
| 12 | Awards and Indemnities | 19,739.37 |
| 13 | Grants and Subsidies | 386,891.83 |
| 16 | Equipment | 23,447.30 |
| 18 | Buildings | 182.90 |
| | Total Other Expenditures | 853,124.82 |
| | TOTAL EXPENDITURES | $2,063,192.83 |
| | FUNDING SOURCES | |
| State Appropriation | | $2,028,188.73 |
| Federal | | -0- |
| Inter-Departmental Revenue | | 35,004.10 |
| | TOTAL FUNDING | $2,063,192.83 |

*The Total Foster & Group Homes Expenditures above include the following:

| | |
|---|---|
| Administration | $ 146,437.75 |
| Foster Care | 213,898.01 |
| Contract Agencies | 286,788.24 |
| Unopened Group Home | 23,579.87 |

## * GROUP HOME SUMMARY FY 81-82

| | NASHVILLE (MALE) | MEMPHIS (FEMALE) | INMAN (FEMALE) | ELIZABETHTON (FEMALE) | BRADLEY CO. (FEMALE) | KNOXVILLE (MALE) |
|---|---|---|---|---|---|---|
| Year Established | June 1974 | Feb. 1975 | May 1978 | May 1978 | Sept. 1979 | June 1978 |
| Rated Capacity | 10 | 10 | 10 | 10 | 10 | 10 |
| Population (June 28, 1982) | 9 | 3 | 10 | 6 | 7 | 11 |
| Total Admissions | 14 | 23 | 21 | 21 | 27 | 27 |
| Total Releases | 10 | 11 | 16 | 14 | 25 | 18 |
| Average Daily Population | 9.5 | 5.3 | 7.9 | 8.1 | 9.2 | 9.6 |
| Total Expentitures | $100,492.48 | $ 89,217.86 | $120,841.87 | $123,463.05 | $129,610.31 | $129,477.12 |
| Average Daily Cost per Resident | 28.98 | 46.11 | 41.53 | 41.76 | 38.59 | 36.95 |
| Average Daily Cost of Food | 2.33 | 2.30 | 1.46 | 2.01 | 1.64 | 2.11 |

| | MADISONVILLE (FEMALE) | OAK RIDGE (FEMALE) | LEBANON (FEMALE) | MEMPHIS HILLBROOK (MALE) | MEMPHIS PEABODY (MALE) | MORNING STAR (MALE) |
|---|---|---|---|---|---|---|
| Year Established | March 1979 | Sept. 1978 | July 1978 | July 1978 | Oct. 1978 | Jan. 1979 |
| Rated Capacity | 10 | 10 | 8 | 10 | 10 | 8 |
| Population (June 28, 1982) | 8 | 5 | 7 | 8 | 8 | 12 |
| Total Admissions | 16 | 26 | 23 | 22 | 16 | 19 |
| Total Releases | 12 | 9 | 16 | 15 | 8 | 15 |
| Average Daily Population | 8.4 | 6.0 | 6.7 | 8.5 | 8.4 | 8.5 |
| Total Expenditures | $109,212.96 | $104,784.94 | $118,399.78 | $131,948.72 | $108,044.89 | $126,994.98 |
| Average Daily Cost per Resident | 35.62 | 47.85 | 48.41 | 42.53 | 35.24 | 40.93 |
| Average Daily Cost of Food | 2.21 | 2.96 | 2.29 | 2.26 | 2.19 | 2.60 |

* The difference between the Group Home Expenditures and Summary is preliminary cost for an unopened Group Home in Washington County of $23,579.87.

## GROUP HOMES, FOSTER CARE, AND CONTRACT AGENCIES

FY 81-82

| | TOTAL PLACEMENTS | SUCCESSFUL RELEASES | POPULATION BEGINNING OF YEAR | POPULATION END OF YEAR | AVERAGE DAILY POPULATION | AVERAGE LENGTH OF STAY | TOTAL SERVED | COST PER DAY |
|---|---|---|---|---|---|---|---|---|
| GROUP HOMES | 349 | 169 | 87 | 94 | 96 | 5.5 months | 255 | $39.92 |
| FOSTER CARE | 187 | 39 | 42 | 59 | 54 | 4.3 months | 128 | 10.65 |
| CONTRACT AGENCIES | 201 | 51 | 67 | 59 | 58 | 4.3 months | 142 | 13.56 |

## GROUP HOME STATISTICS

| | |
|---|---|
| Average Weekly Assigned Population | 9.6 |
| Average Weekly In-House Population | 8.0 |
| Percentage of Capacity | 83.33% |
| Total Number of Children Served | 255 |
| Total Number of Releases | 169 |
| Total Number of Terminations | 77 |
| Total Number of Transfers | 9 |
| Success Rate | 66.3% |
| Number of Temporary Placements | 83 |
| Average Length of Stay | 166 days |
| Average Cost per Occupancy Day | $39.92 |

## EXPENDITURES - YOUTH INSTITUTIONS FY 81-82

| | | SPENCER YOUTH CENTER 329.20 | TAFT YOUTH CENTER 329.21 | HIGHLAND RIM SCHOOL 329.22 | TENNESSEE YOUTH CENTER 329.24 | WILDER YOUTH CENTER 329.27 | TOTAL |
|---|---|---|---|---|---|---|---|
| 010 | Regular Salaries & Wages | $2,798,474.48 | $1,970,203.67 | $1,150,515.88 | $ 875,787.30 | $1,275,783.02 | $ 8,070,764.35 |
| 012 | Longevity Pay | 108,840.00 | 76,200.00 | 43,200.00 | 38,025.00 | 42,900.00 | 309,165.00 |
| 014 | Overtime | 3,023.82 | 738.30 | 3,315.66 | -0- | 97.97 | 7,175.75 |
| 02 | Employee Benefits | 637,238.20 | 476,933.84 | 266,930.44 | 202,348.74 | 295,666.62 | 1,879,117.84 |
| | Total Personal Services & Benefits | $3,547,576.50 | $2,524,075.81 | $1,463,961.98 | $1,116,161.04 | $1,614,447.61 | $10,266,222.94 |
| 03 | Travel | 38,508.82 | 36,938.66 | 24,111.70 | 27,725.77 | 18,758.37 | 146,043.32 |
| 04 | Printing, Duplicating & Binding | 20,334.61 | 4,818.53 | 686.91 | 2,770.13 | 10,058.95 | 38,669.13 |
| 05 | Utilities & Fuel | 386,201.05 | 373,726.07 | 134,228.80 | 110,886.89 | 161,896.35 | 1,166,939.16 |
| 06 | Communications | 46,801.25 | 28,870.36 | 47,726.30 | 14,526.47 | 24,844.60 | 162,768.98 |
| 07 | Maintenance, Repairs & Services | 17,985.82 | 16,592.63 | 17,000.29 | 28,126.78 | 51,512.37 | 131,217.89 |
| 08 | Professional & Administrative Services | 85,621.88 | 50,880.72 | 40,265.80 | 13,474.04 | 37,288.73 | 227,531.17 |
| 09 | Supplies | 379,961.61 | 480,410.79 | 189,779.31 | 176,179.49 | 222,894.18 | 1,449,225.38 |
| 10 | Rentals & Insurance | 43,801.21 | 4,236.50 | 5,492.92 | 3,284.00 | 4,052.80 | 60,867.43 |
| 11 | Motor Vehicle Operation | 9,499.53 | 6,828.95 | 1,693.22 | 3,334.48 | 7,634.08 | 28,990.26 |
| 12 | Awards & Indemnities | 17,782.89 | 10,552.00 | 4,423.00 | 10,996.65 | 10,252.19 | 54,006.73 |
| 13 | Grants & Subsidies | 21,847.76 | 19,976.23 | 17,798.36 | 5,948.03 | 16,530.22 | 82,100.60 |
| 15 | Stores, Resale, Reissue, Mfg. | 19,259.85 | 20,114.40 | -0- | 23,145.52 | -0- | 62,519.77 |
| 16 | Equipment | 804.74 | 2,184.89 | 6,532.95 | 12,081.96 | 4,455.47 | 26,060.01 |
| 18 | Buildings | 5,542.33 | -0- | 20,962.54 | -0- | -0- | 26,504.87 |
| | Total Other Expenditures | $1,093,953.35 | $1,056,130.73 | $ 510,702.10 | $ 432,480.21 | $ 570,178.31 | $ 3,663,444.70 |
| | TOTAL EXPENDITURES | $4,641,529.85 | $3,580,206.54 | $1,974,664.08 | $1,548,641.25 | $2,184,625.92 | $13,929,667.64 |
| | FUNDING SOURCES | | | | | | |
| | State Appropriation | $4,189,913.62 | $3,257,551.12 | $1,839,780.68 | $1,405,544.84 | $1,958,978.74 | $12,651,769.00 |
| | Federal | -0- | -0- | 15,643.25 | -0- | -0- | 15,643.25 |
| | Current Services | 27,634.84 | 63,593.00 | 5,997.79 | 21,916.41 | 1,840.37 | 120,982.41 |
| | Inter-Departmental Revenue | 423,981.39 | 259,062.42 | 113,242.36 | 121,180.00 | 223,806.81 | 1,141,272.98 |
| | TOTAL FUNDING | $4,641,529.85 | $3,580,206.54 | $1,974,664.08 | $1,548,641.25 | $2,184,625.92 | $13,929,667.64 |

## YOUTH INSTITUTION SUMMARY FY 81-82

| | SPENCER YOUTH CENTER 329.20 | TAFT YOUTH CENTER 329.21 | HIGHLAND RIM SCHOOL 329.22 | TENNESSEE YOUTH CENTER 329.24 | WILDER YOUTH CENTER 329.27 | TOTAL |
|---|---|---|---|---|---|---|
| Year Established | 1911 | 1918 | 1917 | 1961 | 1971 | |
| Rated Capacity | 250 | 203 | 107 | 140 | 188 | 888 |
| Population (June 30, 1982) | 255 | 196 | 89 | 113 | 176 | 829 |
| Total Admissions | 1136 | 537 | 243 | 238 | 422 | 2576 |
| Total Releases | 534 | 503 | 233 | 236 | 407 | 1913 |
| Average Daily Population | 240 | 188 | 89 | 124 | 160 | 801 |
| Total Expenditures | $4,641,529.85 | $3,580,206.54 | $1,974,664.08 | $1,548,641.25 | $2,184,625.92 | $13,929,667.64 |
| Average Annual Cost per Resident | 19,339.71 | 19,043.65 | 22,187.24 | 12,489.04 | 13,653.91 | 17,390.35 |
| Average Daily Cost per Resident (365 days) | 52.99 | 52.17 | 60.79 | 34.22 | 37.41 | 47.64 |
| Average Daily Cost of Food per Resident | 2.41 | 2.97 | 2.42 | 2.05 | 2.43 | |
| Average Annual Cost of Clothing per Resident | 105.32 | 270.00 | 62.38 | 156.47 | 144.40 | |
| Average Annual Cost of Medicine per Resident | 5.79 | 17.65 | 40.66 | 62.34 | 12.88 | |
| Number of Employees (June 30, 1982) | 239 | 173 | 104 | 69 | 110 | |

## *YOUTH RELEASES BY MONTH BY INSTITUTION

FY 81-82

| MONTH/YEAR | SPENCER YOUTH CENTER | TAFT YOUTH CENTER | HIGHLAND RIM SCHOOL | TN YOUTH CENTER | WILDER YOUTH CENTER | TOTAL RELEASES |
|---|---|---|---|---|---|---|
| July 1981 | 35 | 22 | 12 | 9 | 39 | 117 |
| August | 39 | 23 | 13 | 3 | 13 | 91 |
| September | 34 | 17 | 4 | 19 | 15 | 90 |
| October | 41 | 27 | 21 | 17 | 18 | 124 |
| November | 43 | 26 | 12 | 15 | 18 | 114 |
| December | 43 | 32 | 18 | 24 | 39 | 156 |
| January 1932 | 25 | 21 | 24 | 11 | 23 | 104 |
| February | 26 | 14 | 14 | 13 | 18 | 85 |
| March | 50 | 16 | 21 | 22 | 35 | 144 |
| April | 62 | 29 | 9 | 9 | 33 | 142 |
| May | 36 | 20 | 19 | 12 | 17 | 104 |
| June | 12 | 33 | 9 | 31 | 32 | 117 |
| TOTAL | 446 | 280 | 176 | 185 | 301 | 1388 |

*The number of releases from institutions does not indicate losses as a result of transfers either between Institutions and/or Group Homes, Contract and Foster Care Agencies, Mental Health/Mental Retardation, and other movements.

## ANNUAL POPULATION COMPARISON
(Including Program & Classification Units of Each Facility)

(June 30th of Each Year)

| FACILITY | 1974 | 1975 | 1976 | 1977 | 1978 | 1979 | 1980 | 1981 | 1982 |
|---|---|---|---|---|---|---|---|---|---|
| Spencer Youth Center | 293 | 264 | 320 | 366 | 350 | 289 | 301 | 285 | 255 |
| Taft Youth Center | 289 | 350 | 215 | 278 | 294 | 175 | 175 | 188 | 187 |
| Highland Rim School for Girls | 172 | 138 | 111 | 135 | 112 | 103 | 94 | 100 | 89 |
| TN Reception & Guidance Center | 91 | 71 | 128 | 122 | 145 | 130 | 113 | CLOSED* | CLOSED |
| Tennessee Youth Center | 90 | 113 | 104 | 126 | 119 | 117 | 135 | 109 | 113 |
| Wilder Youth Development Center | 182 | 162 | 175 | 175 | 143 | 152 | 148 | 146 | 176 |
| Sub-Total | 1117 | 1098 | 1053 | 1202 | 1163 | 966 | 966 | 828 | 820 |
| Group Homes | 3 | 16 | 14 | 16 | 28 | 84 | 100 | 89(6/29) | 82 (6/28) |
| GRAND TOTAL | 1120 | 1114 | 1067 | 1218 | 1191 | 1050 | 1066 | 917 | 902 |

*(TRGC closed 6/19/81; with population of 76 transferred to Spencer Youth Center.)

## TOTAL OFFENDERS RECEIVED

| | 73-74 | 74-75 | 75-76 | 76-77 | 77-78 | 78-79 | 79-80 | 80-81 | 81-82 |
|---|---|---|---|---|---|---|---|---|---|
| Spencer Youth Center | 545 | 569 | 543 | 770 | 690 | 589 | 622 | 734 | 553 |
| Taft Youth Center | 732 | 873 | 692 | 406 | 380 | 270 | 285 | 314 | 417 |
| Highland Rim School for Girls | 331 | 288 | 222 | 202 | 169 | 322 | 194 | 220 | 232 |
| Tennessee Youth Center | 140 | 135 | 207 | 225 | 210 | 209 | 217 | 175 | 251 |
| Wilder Youth Development Center | 300 | 283 | 224 | 261 | 273 | 299 | 256 | 321 | 424 |
| GRAND TOTAL | 2048 | 2148 | 1888 | 1864 | 1722 | 1689 | 1574 | 1764 | 1877 |